

<b>Final Council Budget 2013/14</b>			
	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>
Anticipated reserves at 31 March 2013			
General Reserves	62,852	65,030	12,689
Allotment / Election Reserve	2,000	5,000	
Capital Reserves	74,408	74,408	74,408
<b>Add</b>	<b>139,260</b>	<b>144,438</b>	<b>87,097</b>
draft budget income from committees			
Planning			
Highways			
Allotments	15,512	12,102	12,960
Leisure, Foreshore and Environment	13,024	13,024	9,990
Finance and General Purposes			
Office			
Staff			
Leigh Community Centre Hire Income	2,800	2,800	70,500
Committee Total	<b>31,336</b>	<b>27,926</b>	<b>93,450</b>
<b>Deduct</b>			
draft budget expenditure from committees			
Planning	4,600	5,823	8,731
Highways	15,500	16,462	14,876
Allotments	21,520	23,419	18,095
Leisure, Foreshore and Environment	2,000	66,796	69,423
Strand Wharf	60,442	74,408	74,408
Finance and General Purposes	74,408	27,000	61,710
Office	29,250	42,950	44,760
Elections	40,020	5,000	
Staff	76,518	66,497	60,396
Leigh Community Centre			134,954
Skate Park			
Strand Wharf			
Committee Total	<b>324,258</b>	<b>328,354</b>	<b>487,352</b>
<b>Deduct</b>			
Planned reserve at 31 March 2014*	50,000	50,000	50,000
Nett shortfall = Precept required	-203,662	-205,990	-356,805
Less LCTS Grant			-33,000
<b>Precept Requirement</b>	<b>-203,662</b>	<b>-205,990</b>	<b>-323,805</b>
An Increase of	2.03%	3.19%	73.21%
Band D	£23.08	£23.19	£38.97
Increase of	£0.18	£0.64	£15.78
*£70,000 is the Town Clerk's recommended reserve level			
The Paddling Pool, being a donation for this purpose, is ring fenced and will have no impact on the precept			