

Final Council Budget 2014/15			
Anticipated reserves at 31 March 2014			
	2012/13	2013/14	2014/15
General Reserves	65,030	12,689	67,546
Election Reserve	5,000		
Capital Reserves	74,408	74,408	73,238
Add	144,438	87,097	140,784
draft budget income from committees			
Planning	0		
Highways	0		
Allotments	12,102	12,960	13,608
Leisure, Foreshore and Environment	13,024	9,990	9,790
Finance and General Purposes	0		
Office	0		
Staff	0		
Leigh Community Centre Hire Income	2,800	70,500	94,500
Committee Total	27,926	93,450	117,898
Deduct			
draft budget expenditure from committees			
Neighbourhood Plan			
Planning	5,823	8,731	6,786
Highways	16,462	14,876	11,447
Allotments	23,419	18,095	19,505
Leisure, Foreshore and Environment	66,796	69,423	62,548
Strand Wharf	74,408	74,408	73,238
Major Project Fund			
Finance and General Purposes	27,000	61,710	74,670
Office	42,950	44,760	47,960
Elections	5,000		
Staff	66,497	60,396	61,568
Leigh Community Centre		134,954	160,190
Skate Park			
Strand Wharf			
Committee Total	328,354	487,352	517,912
Deduct			
Planned reserve at 31 March 2015*	50,000	50,000	70,000
Nett shortfall = Precept required	-205,990	-356,805	-329,230
Less LCTS Grant		-33,000	-27,000
Precept Requirement	-205,990	-323,805	-302,230
An Increase of	3.19%	73.21%	1.29%
Band D	£23.19	£38.97	£36.30
Increase of	£0.64	£15.78	-£2.67
*£70,000 is the Town Clerk's recommended reserve level			
The Paddling Pool, being a donation for this purpose, is ring fenced and will have no impact on the precept			