

<b>Final Council Budget 2015/16</b>			
	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
Anticipated reserves at 31 March 2015			
General Reserves	12,689	67,546	82,847
Planning Reserve			2,000
Capital Reserves	74,408	73,238	117,195
<b>Add</b>	<b>87,097</b>	<b>140,784</b>	<b>202,042</b>
draft budget income from committees			
Planning			
Highways			
Allotments	12,960	13,608	12,875
Leisure, Foreshore and Environment	9,990	9,790	8,890
Finance and General Purposes			
Office			
Staff			
Leigh Community Centre Hire Income	70,500	94,500	121,000
Committee Total	<b>93,450</b>	<b>117,898</b>	<b>142,765</b>
<b>Deduct</b>			
draft budget expenditure from committees			
Neighbourhood Plan			2,000
Planning	8,731	6,786	7,531
Highways	14,876	11,447	8,460
Allotments	18,095	19,505	18,789
Leisure, Foreshore and Environment	69,423	62,548	75,615
Strand Wharf	74,408	73,238	67,195
Major Project Fund			50,000
Finance and General Purposes	61,710	74,670	85,621
Office	44,760	47,960	57,000
Staff	60,396	61,568	86,490
Leigh Community Centre	134,954	160,190	197,964
Skate Park			
Strand Wharf			
Committee Total	<b>487,352</b>	<b>517,912</b>	<b>656,665</b>
<b>Deduct</b>			
Planned reserve at 31 March 2016*	50,000	70,000	70,000
Nett shortfall = Precept required	-356,805	-329,230	-381,858
Less LCTS Grant	-33,000	-27,000	-19,750
<b>Precept Requirement</b>	<b>-323,805</b>	<b>-302,230</b>	<b>-362,108</b>
An Increase of	73.21%	1.29%	17.48%
Band D	£38.97	£36.30	£42.84
Increase of	£15.78	<b>-£2.67</b>	£6.50
*£70,000 is the Town Clerk's recommended reserve level			
The Paddling Pool, being a donation for this purpose, is ring fenced and will have no impact on the precept			