

Final Council Budget 2016/17			
	2014/15	2015/16	2016/17
Anticipated reserves at 31 March 2016			
General Reserves	67,546	82,847	76,161
Planning Reserve		2,000	2,000
Capital Reserves	73,238	117,195	87,357
Add	140,784	202,042	165,518
draft budget income from committees			
Planning			
Highways			
Allotments	13,608	12,875	11,713
Environment & Leisure	9,790	8,890	7,652
Policy & Resources			
Office			
Staff			
Leigh Community Centre Hire Income	94,500	121,000	131,600
Committee Total	117,898	142,765	150,965
Deduct			
draft budget expenditure from committees			
Neighbourhood Plan		2,000	2,000
Planning	6,786	7,531	15,318
Highways	11,447	8,460	8,000
Allotments	19,505	18,789	17,537
Environment & Leisure	62,548	75,615	72,505
Strand Wharf	73,238	67,195	
Major Project Fund		50,000	87,357
Policy & Resources	74,670	85,621	93,050
Office	47,960	57,000	59,300
Staff	61,568	86,490	80,019
Leigh Community Centre	160,190	197,964	206,246
Skate Park			8,471
Strand Wharf			2,450
Committee Total	517,912	656,665	652,253
Deduct			
Planned reserve at 31 March 2017*	70,000	70,000	70,000
Nett shortfall = Precept required	-329,230	-381,858	-405,770
Less LCTS Grant	-27,000	-19,750	-14,220
Precept Requirement	-302,230	-362,108	-391,550
An Increase of	1.29%	17.48%	6.26%
Band D	£36.30	£42.84	£45.27
Increase of	-£2.67	£6.50	£2.43
*£70,000 is the Town Clerk's recommended reserve level			
The Paddling Pool, being a donation for this purpose, is ring fenced and will have no impact on the precept			