

Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
leighcouncil@btconnect.com www.essexinfo.net/leigh-on-sea

Chairman: Cllr Pat Holden
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson



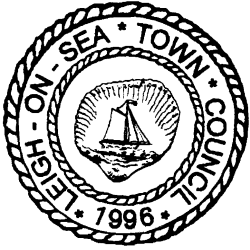
Notice is hereby given that the next meeting of the **Leisure, Foreshore & Environment Committee** of the Leigh-on-Sea Town Council will take place on **Thursday 16th September 2010** at Leigh-on-Sea Town Council, 67 Elm Road, Leigh-on-Sea commencing at 8.00pm.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE PREVIOUS MEETING
5. ITEMS FOR DISCUSSION
 - a) Old Town Community Group – to receive Report 1780/OTCG of meeting of the 8th July 2010
 - b) Good for Leigh WP – to receive Report 1771/GFLWP of meeting of the 17th July 2010
 - c) Leigh Lights WP – to receive Report 1782/LLWP of meeting of the 7th September 2010
To follow
 - d) Fishing Festival - to receive Report 1783/FFWP and the committee is asked to agree that a Fishing Festival be held again next year and, if so, that it is held on Sunday 31st July, 2011 between 11 am and 4 pm
6. OUTSTANDING ISSUES
See updated report attached
7. BUDGETS 2010/11
See - Report 1781/LFE

Paul Beckerson
Town Clerk
9th September 2010

Any member who is unable to attend the meeting must send their apologies before the meeting.



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Report 1780/OTCG

Old Town Community Group meeting – 8 July 2010

Present: Councillors Carole Mulroney, Donald Fraser and Hilary Davison. Margaret Buckey (Leigh Heritage Centre), Deborah Lampard (Rock Shop), Jo Silva (Mayflower), Paul Gilson (Fisherman), Colin Sedgwick (Mike's Boatyard Ltd), Kevin Roberts (The Crooked Billet), Michelle Ashley-James and Nick James (The Old Custom House) and Julia McCartney (Resident), PCSO's Werrett and Westall

Also Present: Vivien Choppen

APOLOGIES FOR ABSENCE: Cllrs P Dolby and Reta Cocks. Ian Johnson (3rd Chalkwell Bay Sea Scouts), PC Leon Pezzuolo, Lyne Jones (SBC Pier and Foreshore Manager) and Mark Emmerson (Leigh Sailing Club)

1. The Chairman welcomed all present to the meeting.
2. The Minutes of the meeting held on 22 April 2010 were agreed, subject to the correction that Cllr Donald Fraser was also present. The minutes were signed by the Chairman.
3. The group reviewed the following matters:

a) **Crime and Disorder**

The written report from PC Leon Pezzuolo gave crime statistics and mentioned problems of antisocial behaviour on Bell Wharf and the beach.

The manager of the Crooked Billet expressed concern at the Police response time (2½ hrs) when he reported that large groups of unruly young people were descending on the Old Town as part of year end school celebrations. He shut the pub for safety reasons and lost trade as a result. A greater police presence is required generally and especially on Friday evenings, when trouble is likely to occur.

Youngsters are bringing their own drink into the Old Town. The manager of the Mayflower felt that all pubs should designate someone to prevent people (not just youngsters) from taking drinks off the premises.

PCSOs explained that their response times are affected by the priority of incidents across the area. They mentioned the problem of the Peterboat issuing glass glasses and that they were taking this up with the Licensing Authority. They also said that there was a problem with drinkers sitting on the sea wall, as this was outside the licensed area of the pub, and advised that staff should try and curtail this.

Proposed action:

That the Police be asked to provide a greater Police presence in the Old Town at times of likely tension.

That the views of the Crime Prevention Panel) be sought on designating specific drinking areas and introducing a no drinking in the street order.

b) Issues arising from the Folk Festival

The manager of the Mayflower highlighted the issue of local businesses generously providing free electricity to stall holders, ice cream/chippy vans etc, but that organisers were allowing stall holders to set up close to local traders creating unfair competition to the detriment of local traders.

This issue was felt to be best pursued by traders directly with the event organisers in order to seek a compromise for the siting of the various stalls, vans etc.

Following the Folk Festival there was loose rubbish that had not been cleared by Corys and notably in the Foundry Car Park.

Proposed action

That the Borough Council be asked to provide information on the areas of cleaning responsibilities of Corys in order to clarify the situation, and to ask Festival organisers to clean those areas not covered by Corys after events,.

c) Rock Shop

The blockages had been removed from the pavement but there was still concern regarding the potential obstruction from hanging displays. The reconfigured shop still created some customer queuing on the public highway.

d) Strand Wharf

No progress as yet.

e) Carriageway Surface

Cllr Dolby is pursuing a response to his letter to County Cllr Stephen Castle seeking financial assistance from Olympic Funds to help repair the cobbled road in the Old Town.

f) Litter Bins

SBC has insufficient money for bins in the Old Town. The cost of the Victoriana bins is £450 each. If these were sponsored by businesses then SBC were prepared to meet the cost of maintaining and emptying them.

There remained some confusion as to the location of bins.

Mayflower staff were now regularly clearing up rubbish under the footbridge opposite.

Proposed action: Paul Terry (SBC Waste Management) would be asked to confirm the location and type of Council bins.

g) Safety

Concern was expressed about the safety of the 3 anchors monument.

Proposed action: That the Borough Council (Cheryl Hindle) be asked to make the anchors secure.

g) Disabled Parking

The group agreed to drop the issue of trying to get disabled parking bays reinstated on Sailing Club land.

h) Parking

There was indiscriminate parking in the Old Town and particularly at the Peterboat, where the proprietor had reduced the parking places. Car parks, notably at the Railway Station and in New Road are underutilised. PCSOs confirmed parking was a major problem and there were issues for the emergency services. After much discussion permit parking was thought to be a possible solution.

Proposed Action: That the feasibility of this idea be tested by initially, the PCSOs finding out whether the Police would support such a solution and Nick James, who had contacts in the Fire Brigade, undertaking to seek their views. The outcome to be reported at the next meeting

i) Illegal Trading

The manager of the Mayflower stated that an ice cream van is trading by the Sailing Club and is undercutting his prices. Turnover is such that the trader is happy to pay the small fine incurred. PCOs advised that this was a matter for Trading Standards.

j) Planning

The new application for the demolition of Ivy Osborne's stall and building of a cafe on the west side of the Peterboat car park was to be considered by the Town Council's Planning Committee on 13 July. The Leigh Society had raised objections to the plan.

k) Fishing Festival

Arrangements are in hand for the Fishing Festival on 25 July 11am to 4pm.

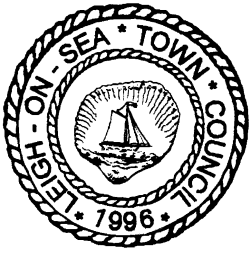
l) Flag Pole

All agreed that the Town Council Flag should be erected on the mast.

Proposed action: The Chairman undertook to locate the flag and ask Ian Johnson to raise it on the mast.

m) Next Meeting

The next meeting would be held on 21st September 2010 at 7.30pm at the Town Council Offices.



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Report 1771/GFLWP

Good for Leigh Working Party Wednesday 17th July 2010

Present

Cllrs: Hilary Davison, Carole Mulroney, Jean Rowswell and Donald Fraser

In attendance: Paul Beckerson, Town Clerk

Apologies

None Received

The meeting commenced at 7.30pm

1. GFL Loyalty Cards

There had not been a good response to this initiative and it was decided to defer any further action on this item for the foreseeable future.

2. Successful Aspects of GFL

Schools have taken up environmental projects with badges and certificates for children involved in their own internal schemes.

There were at the moment tabards having Leigh Town Council on them, perhaps we should have arm bands made with the Good for Leigh Logo on them. **TC to ascertain a cost for producing same.**

3. Possible Ideas for Future Activity

Perhaps Public Houses could be encouraged to self clean the areas immediately outside their premises.

We could investigate a GFL Keep Leigh Tidy week and promote this in advance, possibly repeating on the same day or week each year.

The possibility of a Front Garden Award scheme taking account of the general presentation to the street scene (the building itself as well as the garden), with differing categories. This would need to be launched in the spring of 2011 with judging taking place in July. The Leigh Horticultural Society could be approached to see if they would be willing to judge it.

Another possible idea was a best dressed shop that could be nominated by customers or by the retailers themselves. This could be extended to include service and cleanliness etc.

A neighbourhood or street was another possibility with a possible catch phrase of "Good for Leigh, Good for your Neighbourhood"

These ideas would be developed over the next two months and proposals taken to the next meeting of LFE.

The meeting closed at 8.05pm



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Report 1782/LLWP

Leigh Lights Working Party Minutes

Tuesday 7th September, 7.00pm

- 1) The Leigh Lights Switch-on WP and Leigh Lights WP were merged together to become the Leigh Lights Working Party
- 2) Councillor Peter Dolby was appointed as the convenor of the new Leigh Lights Working Party
- 3) Update on:
 - Purchase of new lights (Aylesford)
These are to be delivered at the beginning of November to Cable Test who store the lights for us
 - Columns for across road pieces (McDonald)
RESOLVED: that the Town Clerk would chase McDonald's for an update on when the columns will be agreed and positioned
 - Survey by contractor (Cable Test)
RESOLVED: that Cable Test be invited to take a look at the positioning of the new columns. Also, for them to look at the tree at St Clements Church after it being trimmed since last year's event
- 4) Letters to traders
 - 3 letters to be drafted; general letter, letter to possible funders and a letter to other areas in Leigh including the old Town
 - The letters to be amended where necessary by Carole Mulroney and agreed by Peter Dolby. Toni and the Town Clerk to look at creating a map of the positioning of the lights for traders to refer to
 - Distribution of the traders letters to be divided between Cllrs Peter Dolby, Pat Holden, Hilary Davison, Carole Mulroney and David Elcock.
 - Toni to contact Eric Richardson (Richardson Cycles) and Sue Jeffs (Vanilla) and asks if they would be able to help again this year
- 5) Leigh Lights Event plan was noted.
 - Ric Morgan to be added as the MC for the night of the lights
 - New participant Katie's Kitchen were considered by the WP. It was decided that we do not need anymore catering/food stalls at the event as a lot of the cafes stay open late on the night of the lights
 - Waitrose would like to help the event in some way. It was discussed that they might like to help with funding programmes for the event
- 6) Participants confirmed so far

Entertainment

Folk Festival – Famous Potatoes

Procession

Southend Carnival Court

SBC Bike Crew

Cally Davis Drama Group

Khantisci Miniature Horses

Stalls

Roasted chestnuts & toasted marshmallows

Trulie Scrumptios Cakes

Sharon Puffet – Sweets, nuts & dried fruit

Anxiety Action

Essex Air Ambulance

John Whalley – Ring the Bell

Alan Pittard – Hats, gloves & scarfs NEW

Chantelle Twinn – Life size santa

Mrs Frostick – Teddy bear game

Lisa & Tara – Christmas stall

Ellen Brett – Soft Christmas toys

Wayne Shovellor – Creative Balloon

7) Details and arrangements of the night of the lights:

- Meeting with SBC and the Police being arranged for the end of September
- **RESOLVED: that Mckenzie Arnold will be used as the events security company for the 3rd year in a row, providing their quotes are reasonable and do no differ too much from last year**
- Switch-on time will be 6.30pm
- The celebrity discussed has confirmed their attendance, providing nothing else comes up on the date of the event
- Entertainment – Same entertainment as last year. Stilt walking entertainment to be looked into
- Programmes/posters
 - David Elcock, Pat Holden, the Town Clerk and Toni Cordery to arrange the design of the posters, traders contribution posters and programmes
 - LPC to be asked if they would sponsor the printing of the posters again
 - Swan design to be asked if they would sponsor the printing of the programmes
- Press release
 - press release to be sent out the same time as the letters to traders advising that the Leigh Lights Switch-on preparations had begun, giving details of the new lights and giving a reminder that contributions are very welcome
 - press release listing the most up to date contributions from traders and final details of the night of the lights

- Cllr Peter Dolby to contact Essex Life. The Town Clerk will make contact with SBC in regards to putting an article in their Outlook magazine

- Grand Fairground
Fleurets to be contacted urgently and asked if their clients are ok for us to use the Grand Hotel car park again this year. Last year permission was given to us providing we could assure them there would be no damage or mess to clear up, and that we accepted liability for the public, their vehicles and damage to the property.

8) Collection buckets/tins

- As in previous years, David Seago has agreed to lend us 50 old collection tins used for the Southend Carnival

- One of Southend's concerns last year was that participants of the procession used their own buckets which goes against the collection permit we are given

RESOLVED: that no more collection buckets need to be purchased.

Letters sent to participants to clearly state that collections can only be made through Leigh Town Council. If they wish to collect using their own buckets, we can send them the appropriate posters to put onto the buckets. All collections made to be returned to us to count and distribute accordingly

9) Any other business

- Miss Southend to be invited to attend the event. Suggestions were made that she could participate in the procession

- Youth Mayor to be invited. Youth Council may be interested in participating in the procession

Next Leigh Lights Working Party Meeting: Wednesday 6th October, 7.00pm

LEIGH FISHING FESTIVAL

The seventh fishing festival was held on Sunday 25th July between 11am and 4pm on Bell wharf and Victoria wharf in the Old Town. This was 4 – 6 weeks earlier than previous years due to poor tide times and heights this August and September. Again the Town Council is indebted to the local fishing industry for their help and support.

The aim, as always, is to stage an event that is friendly, informative, suitable for all ages and most importantly local. Whilst growing organically over seven years restriction on space makes future growth problematic. To an extent this is answered by the availability of participants. We must ensure the festival does not become repetitious but need to keep it informative.

New this year was Sarah Ford from Maldon who delighted children with her knotting and sailors' fancy work.

Unfortunately, '*Passionate about Fish*' were unable to come this year and although we tried to get *Mattacks* of Elm road involved we were unable to get demonstrations of filleting. This was unfortunate as visitors lost the opportunity of having their fish, bought direct from the trawler, filleted if wished. The *Leigh Fishermen's Co-op's* trawler brought in the catch which was blessed by Rev. Keith Page prior to sale.

We again had a good mix of old and modern fishing boats moored from the two wharfs and welcomed, this year, *Emma* a recently restored shrimper originally built in Leigh in 1845.

Individuals and organisations who participated were: -

- Osborne Bros. Ltd - stall selling shellfish.
- Thameside Shellfish Co Ltd and Steve Meddle - free cockle tasting
- Simply Seafood Ltd - shellfish tasting and cooking stall (with free cockles).
- West Mersea Oysters - sales of rock oysters.
- Leigh Fishermen's Co-op – shop open and trawler brought catch in.
- Darryl Godbold - traditional net repairing.
- Clive Brumming – sculling
- Ropemaking - Des Pawson MBE - demonstrating the traditional art and allowing visitors to make their own rope and take home free of charge.
- Sarah Ford – knotting and sailors' fancy work #####
- North Sea Sails - traditional sail making by hand
- Thames Estuary Partnership – their role, bringing together all interested parties in matters relative to the tidal Thames.
- David Hurrell - sales of artwork.
- Thameside Shantymen – performing sea shanties and fishing songs.
- Sealife Adventure - rock pool and aquarium of Thames estuary marine life.
- Leigh Sailing Club - classic sailing
- Lower Thames Rowing Club - gig races
- Leigh Heritage Centre – local historical interests and sales
- Southend Natural History Museum - displays of local marine life with changes over the years.
- RNLI (1) - display and sales of associated books and giftware.
- RNLI (2) - visits by the lifeboat and hovercraft.
- RNLI (3) - sea safety road show.
- RNLI (4) - 12ft model lifeboat on trailer

- Port of London Authority - health and safety issues of beach and sea specifically aimed at children.
- Endeavour Trust - sales of memorabilia and giftware.
- Jubilee Sailing Trust - The local branch of this charity explaining its role offering physically disabled and able bodied people the challenge of crewing on a tall ship at sea.
- Kent & Essex Sea Fisheries Committee - displays relevant to local fishing industry.
- Shellfish Association of Great Britain – information on their role in the cockle industry.
- SBC, Environmental Health - displays of health issues relevant to Leigh's fishing industry
- London Port Health Authority – display on issues concerning shellfish controls.
- SBC, Pier & Foreshore & Southend Marine Activities Centre - displays and information of their role in the local marine and leisure industries.
- SBC, Waste and recycling - displays showing effects of rubbish dumped at sea on the environment.
- RSPB - displays of local marine birdlife and sales of giftware.
- Essex Wildlife Trust - displays of conservation work on Two Tree Island and its inhabitants.
- Coastguard Marine Rescue Unit - had their marine rescue vehicle and display material.
- Essex Police - marine unit – brought their jet ski.
- Thorpe Bay Angling Club - promoting their Club and line fishing from boats as a leisure pursuit.
- Marine Management Organisation – their role in policing fishing stocks & quotas.
- Balanced Sea Project – their role in locating & protecting marine conservation zones in the seas & estuaries from Essex to Hampshire
- St. John Ambulance – displays in first aid and resuscitation

first year of participation.

Six boats were moored from the two wharves with their owners and crew on hand to talk to visitors and answer questions.

- *Lewis Andrew* - modern cockle vessel
- *Boy Michael* - modern fishing vessel
- *Wayward Lad* - trawler
- *Endeavour* - restored cockle boat and Dunkirk little ship.
- *Emma* – Leigh shrimper built in 1845
- *Anton Scott* – wooden fishing boat

Other organisations invited, but unable to participate were: -

- Natural England
- Young's Bluecrest Seafood
- Essex County Council, Historic Environment dept ***
- The Fishermen's Mission
- Pioneer Sailing Trust ***
- Sea Fisheries Industry Authority ***
- Passionate about Fish ***
- Billingsgate Seafood School

- Environment Agency ***
- Zoological Society of London ***
- DP World

*** have participated in previous years.

Feedback from participants and visitors has been extremely complimentary and the festival undoubtedly helps to promote the local fishing industry.

The principal aim of the event is to bring the public and the industry closer together for mutual benefit and to allow the public to have a better idea of the industry and the problems that it faces. It also allows fishermen to advertise their businesses and their effect on the local economy.

Previous year's attendances were exceeded with visitors estimated at between 5,000 and 6,000. The fine weather was a bonus and helped keep numbers up.

Issues and ideas that need to be addressed for next year are.

- Funding - we were unsuccessful with our grant application to the Marine Management Organisation, common to many similar events around the country, and we may wish to look for financial support from elsewhere next year. DP World has expressed indicative sponsorship interest. Next year costs may be in the region of £2,500 to £3,000.
- 'No parking ahead' signs at the entrance to the High Street reduced vehicular traffic and a road closure is not considered necessary for next year.
- This year's opening hours of 11 am to 4 pm was about right but hours are largely dependent on the time of high tide.
- Two cars, one of which was moved about 8 am, made the erection of marquees problematic. This is an important issue as the festival could be severely disrupted by unauthorised parking. A suggestion has been made that we should have a two day closure of Victoria wharf car park, with traffic cones across the entrance, to solve the problem. This, if agreed by Southend, will double the parking charge but the amount involved is not significant.
- The model boat, made from recyclable materials, competition was very successful due to much better advertising. Lynn Tait generously donated the prizes.
- Ric Morgan on the public address system was superb and participants and visitors alike commented on the quality of the broadcasted information and his professionalism.
- We should consider approaching NCP for free parking in the station car park.
- We were not issued with sufficient car park passes for the Foundry. There are 11 places and we received 10 only. A participant paid for a days parking £6, but still received a £60 ticket as a valid pass was not displayed. We need to ensure that we have the appropriate number of passes issued next year.
- The Mayflower's large refuse containers which are located in the SW corner of the Victoria wharf car park contain, amongst other items, unpleasant smelly food waste. These need to be emptied on the morning and we need the Mayflower to organise this with SBC and Cory.
- Locating the coastguards on Bell wharf helped in helped deter youngsters jumping off from the wharf.
- Consider presenting plaques or pennants to visiting old Leigh boats

Very grateful thanks are due to the councillors and, in some cases, their families and for many others who helped on the day and in the lead up to the event.

Letters of thanks have been sent to all participants, the Town Clerk, Toni Cordery and to councillors and other helpers.

As always the event took a great deal of organisation which started last December and costs have risen steadily, but not disproportionately, over the years (see attached schedule of expenditure). The event is not designed to raise money but to raise the profile of the Leigh's fishing industry and related activities. Leigh cockles are distributed throughout the U.K. and Europe and the festival helps promote this valuable industry.

Although cockles were provided free, donations were accepted for charity. Also, five charities were among the participants and they collected donations and sold merchandise. All these charities were pleased with their receipts and wish to come again next year. Examples of funds raised are: -

- Cockle tasting raised £183 for The Fishermen's Mission (previous years £350, £300, £185, £230, £114 and £130)
- The Endeavour Trust raised £124 from sales (previous years £150, £194, £220, £228, £180 and £100) and gained some new members
- The RNLI raised £600 from sales (previous years £500, £437, £470, £380, £430 and £485) and took £195 in donations
- Essex Wildlife Trust and the RSPB signed new members and were pleased with their fund raising efforts.

	Income	Expenditure	
Southend B.C.		21.00	Temporary Event Notice
Soundtrack		49.00	Sound equipment
Ray Linge Marquees		940.00	Marquees
TMS Ltd		621.00	Road direction signs
Thameside Shantymen		50.00	Entertainment
Des Pawson		212.76	Rope making
Southend B.C.		65.00	<u>Estimate</u> - Car Park Closures
Hair & Son		0.00	Printing - posters and programmes
Sign Factory		63.00	Changing dates on banners
Grant funding	0.00		
Cost to LTC - 2010	0.00	£2,021.76	BUDGET FOR EVENT £2000

Peter Dolby
2nd August 2010

LFE Budget Report 1781/LFE

LFE Budget 2010/11

Heading	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Community Transport*		6124	2,279.00	10624	4731.94	2452.94	2047.06	54.51
Flower baskets		0		5000	3,425.63	3425.63	1574.37	68.51
First Aid Provision	1,250	0		1200	37.97	37.97	1162.03	-75.94
Farmers Market*		1800	746.00	1840	500.12	-245.88	285.88	27.18
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,300	4300	40.00	26420	6,385	6345.00	15775	25.42
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1750	1,560.00	1560.00	190	89.14
Fishing Festival		800	183.11	2800	1,909.07	1725.96	274.04	68.18
May Day		0		500	362.02	362.02	137.98	72.40
Carols on Strand Wharf		0		500	0.00	0.00	500	0.00
Easter Event		0	304.71	800	420.00	115.29	684.71	52.50
Good for Leigh			50.00	500	78.00	28.00	472	15.60
Community initiatives and recreational facilities				0		0.00	0	
Staff costs				6509	2,043.10	2043.10	4465.9	31.39
Totals		13024	3602.82	58443	21452.85	17850.03	27568.97	36.71
Nett cost				45419				

* see separate budgets below

Various

5834.37

LFE Budget Report 1781/LFE

LFE Community Transport Budget 2010/11

Community Transport	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Staff costs				3675	1,439.83		2,235.17	39.18
Ticket sales		6124	2,279.00		75.00		3,845.00	37.21
Trip costs				4752	1,991.00		2,761.00	41.90
Minibus hire				1265	550.00		715.00	43.48
CRB checks				70	15.83		54.17	22.61
Petrol				144	21.28		122.72	14.78
Refreshments				422	539.00		-117.00	127.73
CTA membership				150	0.00		150.00	0.00
Midas Training				146	100.00		46.00	68.49
Totals		6124	2279	10624	4731.94		5,892.06	
Nett cost				4500	Actual	2452.94		54.51

LFE Farmers Market Budget 2010/11

Farmers Market	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Stall hire		1800	746.00				1,246.00	41.44
Hall Hire				1090	444.60		867.70	40.79
Leaflet				550	0.00		550.00	0.00
Farmers Market Pay				0	55.52		-41.64	
Miscellaneous				0	0.00		0.00	
Banners				200	0.00		200.00	0.00
Totals		1800	746	1840	500.12	-245.88		
Nett cost				40				

LFE Budget Report 1781/LFE

LFE Leigh Lights Budget 2010/11

Leigh Lights **	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Column testing			0.00	785	750.00		35	95.54
Installation and removal			0.00	4838	130.00		4,708	2.69
Replacement bulbs			0.00	1015	0.00		1,015	0.00
Traders contributions		3500	40.00		0.00		3,480	0.00
Switch-on security			0.00	2500	0.00		2,500	0.00
Entertainers			0.00	2600	0.00		2,600	0.00
Road closures, licences etc.			0.00	1400	0.00		1,400	0.00
Donations			0.00	500	0.00		500	0.00
Charges to stalls, fairs		800	0.00		0.00		800	0.00
New lights 3 crossovers			0.00	4525	0.00		4,525	0.00
Installation of new lights			0.00	724	0.00		724	0.00
New lights - 1 in Leigh Road			0.00	600	0.00		600	0.00
Installation of new lights			0.00	248	0.00		248	0.00
Support columns - purchase			0.00	5505	5,505.00		5,505	0.00
Support columns - erect and remove			0.00	1180	0.00		1,180	0.00
Totals	1300	4300	40	26420	6,385	6,345		3.89
Nett cost				22120				

** This includes adding set pieces for 2010,
which the committee can include or
exclude