



# Leigh-on-Sea Town Council

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Chairman: Cllr Pat Holden  
Vice Chairman: Cllr Carole Mulrone  
Town Clerk: Paul Beckerson



The next meeting of the **Allotments Committee** will be held on **Wednesday 26<sup>th</sup> October 2011 at 67 Elm Road, Leigh-on-Sea, at 8.00pm**, when it is hoped to transact the following business:

## Agenda

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATION OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF MEETING OF 28<sup>th</sup> September 2011
5. COMPOST BIN (SUPERVISION)
6. SIGNAGE FOR FLYTIPPING
7. POLICING ADHERANCE TO ALLOTMENT RULES
8. POSSIBLE CHANGE OF DATE FOR ALLOTMENT MEETINGS 2012/13
9. WRITTEN REPORTS FROM SITE REPRESENTATIVES ON ITEMS NOT COVERED ABOVE
  - a) Marshall Close (Appendix 1)
  - b) Leigh
  - c) Manchester Drive
  - d) Orchard (Appendix 1)
10. BUDGET – Report 1951/Allot (Appendix 2)
11. ALLOTMENTS BUDGET 2012/13 (Appendix 3)
12. CORRESPONDENCE

A handwritten signature in black ink, appearing to read 'Paul Beckerson', is written over a horizontal line.

Paul Beckerson  
Town Clerk  
20<sup>th</sup> October 2011

**Any member who is unable to attend the meeting should send their apologies before the meeting.**

## ***LEIGH ALLOTMENTS ORCHARD GROUP***

### **Report to Leigh Town Council, October 2011**

A quiet month this month with most of the crop gathered in and distributed. One or two trees such as Sturmer Pippin (a dual purpose, late-keeping apple) and Montfort (a green dessert apple also with good keeping qualities) have yet to give up their fruit.

This last weekend the Women's Environmental Network, who run allotments on the MDAS site, had an open morning and invitations were extended to visit the orchard. A number of small groups took up the offer and seemed to find the effort worthwhile.

In the next two or three weeks we shall undertake our annual grass cutting exercise which more or less finishes off the year's work on the orchard.

David Hammond  
16<sup>th</sup> October 2011

#### **REPORT FROM MARSHALL CLOSE, LEIGH ON SEA ALLOTMENTS OCTOBER 2011**

The allotment plot holders generally seem to be clearing their plots for the winter.

Problems in a neighbouring bungalow caused puddles of water in gardens and very wet walkways to one or two plots, which have now dried out after the problem was resolved.

Anne Scobie

Heading	2010/11 B/F	Income	Income to Date	Expenditure	Spend to Date	Commitments	Balance	% Spent	
Rents									
Manchester Drive		7,767	1168.13				6598.87	15.04	
Leigh		3,864	1674.25				2189.75	43.33	
Marshall Close		440	132.40				307.6	30.09	
Grants			5000.00						Set against Capital Spend
MDAS Commission				689					
Affiliations				0	38.49		-38.49		
Plot clearance				500	0.00	400.00	100.00	0.00	
Rubbish clearance				650	0.00		650.00	0.00	
Equipment			517.25	500	682.66		334.59	67.11	
Water Rates				3,860	1,190.33		2,152.42	30.84	Insurance Claim
Staff Costs				9,300	5,149.46		4,150.54	55.37	
Maintenance				250	367.21		-117.21	146.88	
Miscellaneous				300	48.00		252.00	16.00	
Training				100	0.00		100.00	0.00	
Vehicle				750	517.25		232.75	68.97	
Open Day Acc Fund	565		0.00	0			0.00	100.00	Added to Capital Imp.
Capital improvements*	2,000			2,000	5,270.12	4435.00	-140.12	131.75	
Keys			100.00	0	65.00		-65		
<b>Totals</b>		<b>12,071</b>	<b>8592.03</b>	<b>18,899</b>	<b>13328.52</b>			<b>70.53</b>	
Nett cost (exp - inc)		6,828			4736.49				

Revenue

4,466.37

Capital\*

270.12

Sheet 4

1st draft of allotments budget 2012/13 26-10-10

Heading	B/F 2011/12	Income	Expenditure
Rents			
Manchester Drive		7776	
Leigh		3916	
Marshall Close		410	
MDAS Commission			690
Plot clearance			500
Rubbish clearance			650
Equipment			500
Water Rates			3860
Staff Costs			9010
Maintenance			400
Miscellaneous			150
Training			100
Vehicle			750
Capital improvements*			2500
Keys			0
Totals		12102	19110
Nett cost (exp - inc)		7008	

Revenue

Capital\*



Revised costings