



# Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288  
[council@leighonseatowncouncil.gov.uk](mailto:council@leighonseatowncouncil.gov.uk) [www.leighonseatowncouncil.gov.uk](http://www.leighonseatowncouncil.gov.uk)

Chairman: Cllr Pat Holden  
Vice Chairman: Cllr Carole Mulroney  
Town Clerk: Paul Beckerson



Notice is hereby given that the next meeting of the **Leisure, Foreshore & Environment Committee** of the Leigh-on-Sea Town Council will take place on **Thursday 15<sup>th</sup> September 2011** at Leigh-on-Sea Town Council, 67 Elm Road, Leigh-on-Sea commencing at 8.00pm.

## AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING OF THE 21<sup>st</sup> July 2011
5. ITEMS FOR DISCUSSION
  - a) Fishing Festival Working Party – 11<sup>th</sup> August 2011 – Report 1924/FFWP (Appendix 1)
  - b) Youth Club Meeting Minutes – 1<sup>st</sup> September 2011 – Report 1931/ (Appendix 2)
  - c) Town Guide Working Party – 7<sup>th</sup> September 2011 – Report 1935/TGWP (Appendix 3)
  - d) Youth Facility (Further Estimates if available)
  - e) Position of bespoke Christmas Lighting display (update if any)
  - f) Event Dates for 2012
    - Easter Event – Saturday 7<sup>th</sup> April 2012
    - May Day Event – Monday 7<sup>th</sup> May 2012
    - Diamond Jubilee Event – Weekend 2<sup>nd</sup> to 5<sup>th</sup> June 2012 (One day of)
    - Fishing Festival – Sunday 19<sup>th</sup> August 2012 (High Tide 13.33 GMT)
    - Leigh Lights Switch-On – Friday 23<sup>rd</sup> or 30<sup>th</sup> November 2012
    - Carols on Strand Wharf – Saturday 15<sup>th</sup> December 2012
  - g) Set date for Jubilee Working Party meeting
  - h) Strand Wharf Update and set date for Working Party meeting
  - i) Renewal of Flower Basket Contract and positions
  - j) Feedback from Protocol Meeting re. OTCG (Glasses and Bottles in the Old Town)

### **Old Town Possible Alcohol Restriction Area**

The meeting discussed the difficulties in implementing such a scheme as it would have to be based on evidence of crime and disorder issues. The problem of bottles and glasses was

mainly an environmental issue. SBC considered that the best way forward would be through Licensing seeking the co-operation of licensees, with a scheme limiting glass and bottle use to the premises (including outside areas i.e. the Crooked Billet Wharf only).

**SBC agreed to ask its Licensing Department to look into this.**

k) BUDGETS 2011/12

See – Report 1936/LFE (Appendix 4)



Paul Beckerson  
Town Clerk  
8<sup>th</sup> September 2011

**Any member who is unable to attend the meeting should send their apologies before the meeting.**



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Report 1924/FFWP

## Fishing Festival Working Party 11<sup>th</sup> August 2011

Present: Mr Peter Dolby (Convenor), Cllrs Richard Herbert, Pat Holden, Paul Lawrence and Carole Mulroney.

In Attendance: Paul Beckerson (Town Clerk)

### *The meeting opened at 2.45pm*

#### 1. CONVENOR'S OPENING REMARKS

Peter Dolby opened the meeting by stating that despite the added complication of the Hadleigh Olympic Test Event and the extra liaison this necessitated, the office dealt with LOCOG and SBC in an efficient and timely manner. The Convenor had produced a report which formed the centre of discussion attached as Appendix 1.

#### 2. PARTICIPANTS

It was felt it would be a good idea in the 2<sup>nd</sup> letter to confirm participant's requirements such as space, tables and chairs etc. The Fisherman's Mission felt it was particularly worthwhile attending. The following possible participants should be added to the list:

- a. The National Maritime Museum
- b. River Thames Society
- c. Thames River Police

It was agreed to investigate the costings for having a Thames Barge, it was pointed out that usually they would only attend if they were chartered. If a barge could be secured possibly an advertising campaign in 'Essex Life' during April and May would enable it to become financially viable. It was also agreed to try and get Natural England for next year.

#### 3. SPONSORSHIP

DP World had been prepared to sponsor this year's event but due current legal disputes with local fisherman this was not felt appropriate for this year. If these issues were resolved it may be a possibility for next year's event.

#### 4. CAR PARKS

The problem of the one car parked was discussed and to how to avoid a similar situation arising. It was agreed that SBC could provide more substantial barriers with signage. The Foundry Car Park did not need to be closed on the Saturday daytime as businesses had complained. It was agreed that an information letter should be distributed to residents giving warning of the closure of the car parks.

#### 5. MODEL BOAT RACE

It was agreed to investigate using the Lions or Scouts to organise this event and to provide a Tea refreshment tent in the vicinity of the paddling pool. The problem of clearing the pool for the event was discussed. It was agreed to put a notice up pre warning people when the event would take place.

#### 6. BELL WHARF DISPLAYS & STALLS

Members discussed the difficulties of stalls obscuring the boats tied up on the wharf. It was agreed to look into the possibility of having the stalls in the middle of the wharf rather than

round the edge. Cllr Richard Herbert would secure the use of the trolley and golf caddy used by Essex Sailing Club to move tables and chairs around on the day.

7. BUDGET

It was agreed to **RECOMMEND** to LFE that the budget for 2012/13 should be set at £3000.

8. CONVENOR

Peter Dolby would step down as Convenor and would not lead the event in 2012. Peter Dolby would be happy to advise and assist as necessary. The issue of leadership and responsibility was discussed. It was agreed that all events were Councillor led; therefore ultimately the appropriate convenor would be the lead person at the event and have overall responsibility.

***The meeting closed at 4.23pm***

## Appendix 1 - LEIGH FISHING FESTIVAL 2011

The eighth fishing festival was held on Sunday 31st July between 11am and 4pm on Bell wharf and Victoria wharf in the Old Town.

Again the Town Council is indebted to the local fishing industry for their help and support.

The aim, as always, is to stage an event that is friendly, informative, suitable for all ages and most importantly local. Whilst growing organically over eight years restriction on space means that the size this year is probably about right. Each year we have been able to introduce new participants and/or events. Not all participants are able to attend each year which helps accommodation and avoids repetition.

This year we were fortunate to welcome the Fishermen's Mission and their eastern representative Tim Jenkins, assisted by his wife and daughter, who brought down his mobile office from Lowestoft.

Unfortunately, '*Passionate about Fish*' were again unable to come this year. This was a shame as visitors lost the opportunity of having their fish, bought direct from the trawler, filleted if wished. The small wooden trawler *Anton Scott* brought in the catch which was blessed by Rev. Keith Page prior to sale.

We again had a good mix of old and modern fishing boats moored from the two wharfs and welcomed again this year, *Mary Amelia* a Leigh cockler built in Southend for the Osborne family in 1914. Unfortunately *Girl Pat* the 1930 Johnson and Jago built shrimper had engine problems and although back in Leigh could not make the short trip to Bell wharf. The Kent & Essex Inshore Fisheries & Conservation Authority's new 12m patrol catamaran was a very welcome addition.

Individuals and organisations who participated were: -

- Osborne Bros. Ltd - stall selling shellfish.
- Thameside Shellfish Co Ltd and Steve Meddle - free cockle tasting
- Simply Seafood Ltd - shellfish tasting and cooking stall
- West Mersea Oysters - sales of rock oysters.
- Leigh Fishermen's Co-op – shop open.
- Darryl Godbold - traditional net repairing.
- Ropemaking - Des Pawson MBE - demonstrating the traditional art and allowing visitors to make their own rope and take home free of charge.
- Sarah Ford – knotting and sailors' fancy work
- North Sea Sails - traditional sail making by hand
- Thames Estuary Partnership – their role, bringing together all interested parties in matters relative to the tidal Thames.
- David Hurrell - sales of artwork.
- Rod Ebdon – sales of Old Leigh photographs. #####
- Thameside Shantymen – performing sea shanties and fishing songs.
- Sealife Adventure - rock pool of Thames estuary marine life.
- Leigh Sailing Club - classic sailing
- Lower Thames Rowing Club - gig races
- Leigh Heritage Centre – local historical interests and sales
- Southend Natural History Museum - displays of local marine life with changes over the years.
- RNLI (1) - display and sales of associated books and giftware.
- RNLI (2) - visits by the lifeboat and hovercraft.
- RNLI (3) - sea safety road show.
- Port of London Authority - health and safety issues of beach and sea specifically aimed at children.
- Endeavour Trust - sales of memorabilia and giftware.
- Jubilee Sailing Trust - The local branch of this charity explaining its role offering physically disabled and able bodied people the challenge of crewing on a tall ship at sea.
- SBC, Environmental Health - displays of health issues relevant to Leigh's fishing industry
- London Port Health Authority – display on issues concerning shellfish controls.
- SBC, Pier & Foreshore & Southend Marine Activities Centre - displays and information of their role in the local marine and leisure industries.
- RSPB - displays of local marine birdlife and sales of giftware.
- Essex Wildlife Trust - displays of conservation work on Two Tree Island and its new project 'concept of living seas'.
- Coastguard Marine Rescue Unit - had their marine rescue vehicle and display material.

- Essex Police - marine unit – brought two jet skis and their rhib by water later.
- Thorpe Bay Angling Club - promoting their Club and line fishing from boats as a leisure pursuit.
- Marine Management Organisation – their role in policing fishing stocks & quotas.
- Balanced Sea Project – their role in locating & protecting marine conservation zones in the seas & estuaries from Essex to Hampshire
- St. John Ambulance – displays in first aid and resuscitation
- Zoological Society of London – display of their tidal Thames project and children's face painting of marine life e.g. dolphin on cheek
- Fishermen's Mission – mobile office with display of the charity's role offering help and assistance to fishermen and their families #####
- National Coastwatch Institution – display of their voluntary role providing a visual watch along the UK's coasts #####

### first year of participation.

At various times seven boats were moored from the two wharves with their owners and crew on hand to talk to visitors and answer questions.

- *Lewis Andrew* - modern cockle vessel
- *Boy Michael* - modern fishing vessel
- *Wayward Lad* - trawler
- *Endeavour* - restored cockle boat and Dunkirk little ship.
- *Mary Amelia* – Leigh cockler built in 1914
- *Anton Scott* – wooden fishing boat
- *Endeavour CK97* – trawler
- *Tamesis* – Patrol vessel

Other organisations invited, but unable to participate were: -

- Natural England
- Essex County Council, Historic Environment dept \*\*\*
- Pioneer Sailing Trust \*\*\*
- Sea Fisheries Industry Authority \*\*\*
- Passionate about Fish \*\*\*
- Billingsgate Seafood School
- Environment Agency \*\*\*
- DP World
- Kent & Essex Inshore Fisheries & Conservation Authority\*\*\*
- Shellfish Association of Great Britain\*\*\*
- Young's Bluecrest Seafood Limited
- Local sea scouts - activities and tea tent\*\*\*
- South Essex Marshes Landscape Partnership\*\*\* as *TGSEP*
- RNLI – model lifeboat\*\*\*
- SBC – Waste and recycling\*\*\*
- English Heritage – historical wrecks

\*\*\* have participated in previous years.

Other organisations that might be considered: -

- Fire Service – marine & rescue craft
- Thames Barge – previous attempts have all failed
- National Maritime Museum – Greenwich
- River Thames Society

Feedback from participants and visitors has been extremely complimentary and the festival undoubtedly helps to promote the local fishing industry.

The principal aim of the event is to bring the public and the industry closer together for mutual benefit and to allow the public to have a better idea of the industry and the problems that it faces. It also allows fishermen to advertise their businesses and their effect on the local economy.

Visitor attendance was high with estimated numbers of about 5,000. This was a remarkable achievement considering the concurrent mountain bike Olympic Trial at Hadleigh and the associated travelling problems. Whilst traffic was not too much of an issue it's probable that many were put off coming because of the implied problems. Southend cricket week at Garons and the Classic Vehicle Run in Priory Park were other events on. The fine weather was a bonus and helped keep numbers up.

Issues and ideas that need to be addressed for next year are.

- Funding - we were unsuccessful with our grant application to the Marine Management Organisation, common to many similar events around the country, and we may wish to look for financial support from elsewhere next year. DP World is a willing sponsor but because of issues regarding the deep channel dredging and its impact on the fishing industry we did not pursue it this year.
- £2,000 budget will need to be reviewed. Costs this year, see below, are abt. £2,300 and if 'Passionate about fish' filleting stall attend would cost an additional circa. £400
- 'No parking ahead' signs at the entrance to the High Street reduced vehicular traffic and a road closure is not considered necessary for next year.
- This year's opening hours of 11 am to 4 pm was about right but hours are largely dependent on the time of high tide.
- Even though we arranged for the Victoria wharf car park to be closed on Saturday and Sunday in order to prevent unauthorised parking one vehicle was parked. Whilst this did not prevent the erection of the two marquees it did make access to the Pier & Foreshore gazebo difficult and visitors to their display were well down as a result.
- Information leaflet drop to residents around the Old Town informing of car park closures.
- The model boat, made from recyclable materials, competition was successful albeit with only 7 entrants. Lynn Tait again generously donated the prizes and acted as judge. Maybe materials could be available on the day for children who were not aware of the competition. Paddling pool ready to use 2 hours after high tide.
  
- Ric Morgan on the public address system was again superb and participants and visitors alike commented on the quality of the broadcasted information and his professionalism.
- We should consider approaching NCP for free parking in the station car park.
- Appropriate directional signs at Leigh Station.
- Consider repositioning of participants with vans on Bell wharf so as not to obstruct views of boats moored.
- Waste bins at food stalls and participants responsible for removal of food waste.
- Trolleys, golf cart etc may be useful to move heavy equipment around the wharfs.
- Consider additional appropriate music on Bell wharf – only to add to the ambience of the festival.

Very grateful thanks are due to the councillors and, in some cases, their families and for many others who helped on the day and in the lead up to the event.

Letters of thanks have been sent to all participants, the Town Clerk, Andy Exley and to councillors and other helpers.

As always the event took a great deal of organisation which actually started last September and costs have risen steadily, but not disproportionately, over the years (see schedule of expenditure below).

This was Andy's first large event and apart from the usual administration demands a lot of additional work and negotiation was required with Southend BC and representatives from the LOCOG to ensure the festival's success. Andy stoically achieved what was needed and should now be well set for the Christmas Lights switch on!

The event is not designed to raise money but to raise the profile of the Leigh's fishing industry and related activities. Leigh cockles are distributed throughout the U.K. and Europe and the festival helps promote this valuable industry.

Although cockles were provided free, donations were accepted for charity. Also, many charities were among the participants and they collected donations, signed new members and sold merchandise. All these charities were pleased with their receipts and wish to come again next year. Examples of funds raised are: -

- Cockle tasting raised £225 for The Fishermen's Mission (previous years £350, £300, £185, £230, £114, £130 & £183)
- The Endeavour Trust raised £106 from sales (previous years £150, £194, £220, £228, £180, £100 & £124)
- The RNLI raised £310 from sales (previous years £500, £437, £470, £380, £430, £485 & £600) and took £55 in donations
- Essex Wildlife Trust and the RSPB signed new members and were pleased with their fund raising efforts.

	<b>Income</b>	<b>Expenditure</b>	
Southend B.C.		<b>21.00</b>	Temporary Event Notice
Ray Linge Marquees		<b>1145.00</b>	Marquees
TMS Ltd		<b>690.00</b>	Road direction signs
Thameside Shantymen		<b>50.00</b>	Entertainment
Des Pawson		<b>212.76</b>	Rope making
Southend B.C.		<b>100.00</b>	<u>Estimate</u> - Car Park Closures
Hair & Son		<b>0.00</b>	Printing - posters and programmes
Sign Factory		<b>75.00</b>	<u>Estimate</u> - Changing dates on banners
Grant funding	<b>0.00</b>		
Cost to LTC - 2011	<b>0.00</b>	<b>£2,293.76</b>	BUDGET FOR EVENT £2000



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Report 1931/LOSYC

## Leigh-on-Sea Youth Centre Meeting 1<sup>st</sup> September 2011

### Present:

Mike King (Chairman of the meeting).

Leigh Town Cllrs: Pat Holden, Alex Coulson, Paul Lawrence and Carole Mulroney

Southend Borough representatives Mark Flewitt, Mike Grimwade, Alan Crystall, Richard Mead, Heather Flinders and Carol Compton.

Parent representatives: Ruth Heyburn, Lisa Heathcote, Nicky Bright, Sarah Goodwin, Tracey Findlay.

Church representatives: Jane Harwood (St Clement's), Lucy Browne (Wesley Methodist).

In Attendance: Andy Exley (Leigh Town Council Clerk's Office)

### ***The meeting opened at 7.10pm***

#### 1. INTRODUCTIONS

#### ***Representatives of Southend Borough Council entered the meeting at 7.30pm.***

Councillor Flewitt explained the budgetary reasons for the decision regarding the youth club and the Government directive that there should be no universal provision – Leigh being the only area in the Borough that had had that type of provision.

He stated emphatically that the Borough Council wanted the Youth Club to remain open and, if it had to close completely, they would feel that they had failed. However, due to cost of Youth Workers, Caretaker and maintenance, sustaining this facility was no longer an option for the Borough.

2. Heather Flinders confirmed that the Borough Council is committed to continuing the Youth Club, but not at the current venue; they suggested the use of the community centre although were vague about details of what was available and there was a problem of availability on one Friday in the month. The Borough will support parents who wish to run the Youth Club in the form of training, advice and enhanced CRB checks. This support will be withdrawn after a period of time, it is estimated that this will be after three months. To finance the club the Borough suggested a charge of £3 per child per evening.

3. Town Cllr Paul Lawrence stated that three months was insufficient time before withdrawing training and support.

Borough Cllr Mike Grimwade asked whether all funding would be withdrawn and Cllr Flewitt confirmed this.

Borough Cllr Alan Crystall expressed grave concerns that the only notification of closure was a note given to children at the penultimate meeting, so many parents might not be aware of it. Cllr Flewitt said there had been an article in the paper that people should have read. Concern was expressed that reliance was placed on an outside party's reporting rather than proper notification.

Richard Mead said it was not an option to hire the current venue or for the Borough Council to be involved in the running of the Club, also that there were no longer Youth Workers available for this site. Cllr Flewitt, explained that Southend Borough Council recognised its duty of care to the residents of Leigh-on-Sea and therefore supported the proposal (stated above).

A timetable relating to training and completion of the involvement of Southend Borough Council would be reviewed.

Before leaving the meeting Southend Borough Council stated that parents wishing to continue a Youth Group must define a package and mechanism of working towards their goal, if they wish to have any support from Southend Borough Council.

***The meeting closed at 8.45pm***



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Report 1935/TGWP

## TOWN GUIDE WORKING PARTY 7<sup>th</sup> September 2011

Present: Cllrs Carole Mulroney (Convenor), Donald Fraser, Patsy Ryan and David Stanley

In attendance: Cllrs: Pat Holden and Richard Herbert, Paul Beckerson (Town Clerk)

### *The meeting opened at 7.15pm*

#### 3. APOLOGIES

Cllr Caroline Parker

#### 4. ADVERTISING

LAP has confirmed that all the advertising space has been taken and that there were 16 pages of editorial content. Font to be Arial (9 or 10)

#### 5. CONTENT

- Map 2 pages
- David Norman Introduction (200 – 300 words) 1 page
- Contents ½ page
- Chairman 1 page
- Musical ¾ page
- Information 2 pages (Web links where possible)
- Leigh Society ¾ page
- Art Trail ¾ page
- Conservation areas 1 page (Text and Picture)
- Youth 1 page
- Nature 1 page (includes Hadleigh Country Park)
- Boats 1 page
- Belfairs 1 page (possibly incorporate with Youth)
- Time Line (suggestion across top of page in whole publication)
- Shopping and Restaurants 1 page
- Churches 1 page (Things that they are doing etc)
- Front Cover – Police Station
- CM to collate once edited deadline by 14<sup>th</sup> September (16 pages plus timeline at moment)

#### 6. MAP (additions and corrections)

- Indicate Skateboard Park
- Indicate Play areas in Library Gardens and Bonchurch Park + indicate park
- Old Town Box [Leigh Old Town – Pubs, Wharves, Cockles and Heritage Centre
- Area of Allotments needs correcting

*The meeting closed at 8.20pm*

**LFE Budget 2011/12**

Heading	B/F 2010/11	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		6,124	2,234.50	10,824	3,220.68	986.18	7,603	0.00
Flower baskets		0		5,000	0.00	0.00	5,000	0.00
First Aid Provision		0	0.00	1,000	350.00	350.00	650	35.00
Farmers Market*		1,800	889.50	2,130	848.65	-40.85	0	0.00
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,400	4,300	40.00	22,303	1,140.00	1100.00	22,563	6.11
Skate Park*				4,000	1,619.73	0.00	2,380	40.49
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1,750	750.00	750.00	1,000	42.86
Fishing Festival		800	224.96	2,800	2,386.27	2161.31	-161	85.22
May Day		0	9.48	500	320.00	310.52	189	64.00
Carols on Strand Wharf		0	50.00	500	0.00	-50.00	550	0.00
Easter Event		0	292.42	800	1,155.11	862.69	-63	144.39
Good for Leigh			0.00	500	7.00	7.00	493	1.40
Events Equipment					67.40	67.40	-67	
Community initiatives and recreational facilities				500	285.49	285.49	215	57.10
Staff costs				6,835	2,524.39	2524.39	4,311	36.93
<b>Totals</b>		<b>13,024</b>	<b>3,740.86</b>	<b>59,442</b>	<b>14,674.72</b>	<b>10,933.86</b>	<b>35,484</b>	<b>24.69</b>
Nett cost				46,418				

\* see separate budgets below

13,385 Various

**6,918.80**

**LFE Community Transport Budget  
2011/12**

<b>Community Transport</b>	<b>B/F 2010/11</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Spent</b>
Staff costs				3875	1,442.75		2,432.25	37.23
Ticket sales		6124	2,234.50		0.00		3,889.50	36.49
Trip costs				4752	1,113.33		3,638.67	23.43
Minibus hire				1265	514.00		751.00	40.63
CRB checks				70	0.00		70.00	0.00
Petrol				144	48.93		95.07	33.98
Refreshments				422	101.67		320.33	24.09
CTA membership				150	0.00		150.00	0.00
Midas Training				146	0.00		146.00	0.00
Totals		6124	2234.5	10824	3220.68		7,603.32	
Nett cost				4700	Actual	986.18		20.98

**LFE Farmers Market Budget 2011/12**

Farmers Market	B/F 2010/11	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Stall hire		1800	889.50		0.00		142.00	49.42
Hall Hire				1368	778.05		200.80	56.88
Leaflet				562	0.00		191.19	0.00
Farmers Market Pay				0	70.60		0.00	
Miscellaneous				0	0.00		0.00	
Banners				200	0.00		200.00	0.00
Totals		1800	889.5	2130	848.65	-40.85		
Nett cost				330				

**Skate Park Budget 2011/12**

Skate Park	B/F 2010/11			Budget Expenditure	Spend to Date		Balance	% Spent
Rent				50	0.00		50.00	0.00
Cleaning				800	464.71		335.29	58.09
Electricity				760	136.46		623.54	17.96
Miscellaneous				190	133.16		56.84	70.08
Skate Park Lighting	12,581.50				0.00		12,581.50	
Skate Park Pay				2200	885.40		1,314.60	40.25
Skate Park Maintenance					0.00		0.00	
Totals				4000	1,619.73		2,380.27	40.49

**LFE Leigh Lights Budget 2011/12**

<b>Leigh Lights **</b>	<b>B/F 2009/10</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Spent</b>
Column testing			0.00	800	750.00		50	93.75
Installation and removal			0.00	5638	0.00		5,638	0.00
Storage			0.00	1500	390.00			
Replacement bulbs			0.00	1035	0.00		1,035	0.00
Electricity			0.00	500	0.00		500	0.00
Traders contributions		3500	40.00		0.00		3,460	0.00
Switch-on security			0.00	2550	0.00		2,550	0.00
Entertainers			0.00	2600	0.00		2,600	0.00
Road closures, licences etc.			0.00	1430	0.00		1,430	0.00
Donations			0.00	500	0.00		500	0.00
Charges to stalls, fairs, collections		800	0.00		0.00	0	800	0.00
Capital 3rd Phase			0.00	4250	0.00		4,250	0.00
Support columns - erect and remove / Storage			0.00	1500	0.00		1,500	0.00
<b>Totals</b>	<b>1400</b>	<b>4300</b>	<b>40.00</b>	<b>22303</b>	<b>1,140.00</b>	<b>1,100</b>	22,563	6.11
Nett cost				18003				