

# Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288  
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Pat Holden  
Vice Chairman: Cllr Carole Mulroney  
Town Clerk: Paul Beckerson

Notice is hereby given that the next meeting of the **Leisure, Foreshore & Environment Committee** of the Leigh-on-Sea Town Council will take place on **Thursday 20<sup>th</sup> October 2011** at Leigh-on-Sea Town Council, 67 Elm Road, Leigh-on-Sea commencing at 8.00pm.

## AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING OF THE 15<sup>th</sup> September 2011
5. MINUTES OF THE COMMUNITY TRANSPORT SUB-COMMITTEE – 20<sup>th</sup> September 2011 (Appendix 1)
6. MOTION TABLED UNDER STANDING ORDER 4(a)

“That to assist Leigh Town Council to examine the possibility of the provision of a community hall and civic hub this Committee now nominates members to serve on a working party for this purpose (all members of the Council are eligible to sit on such working party) and that external members may also be co-opted to the working party as, and if, required.”

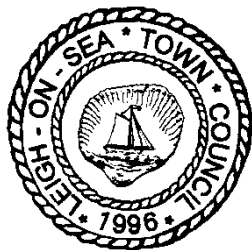
Proposer Cllr Richard Herbert, Seconder Cllr David Stanley

7. ITEMS FOR DISCUSSION
  - a) Jubilee Working Party – 21<sup>st</sup> September 2011 – Report 1946/JEWP (Appendix 2)
  - b) Old Town Community Group – 6<sup>th</sup> October 2011 – Report 1949/OTCG (Appendix 3)
  - c) Town Guide Working Party – 12<sup>th</sup> October 2011 – Report 1950/TGWP (Appendix 4)
  - d) Youth Facility (Further Estimates if available)
  - e) Requirements for refurbishment of Play Equipment in the Library Gardens and General Condition of Bonchurch Park
  - f) Costs for engraving of 'Leigh in Front' Trophy donated by former Councillor Hilary Davison - £27.70
  - g) Leigh Lights Working Party – 8<sup>th</sup> September 2011 – Report 1937/LLWP (Appendix 5) and verbal update
8. BUDGETS 2011/12  
See – Report 1947/LFE (Appendix 6)
9. BUDGET – LEISURE, FORESHORE AND ENVIRONMENT for 2012/13 (Appendix 7)



Paul Beckerson  
Town Clerk  
13<sup>th</sup> October 2011

**Any member who is unable to attend the meeting should send their apologies before the meeting.**



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## MINUTES OF A MEETING OF THE COMMUNITY TRANSPORT SUB-COMMITTEE HELD AT 10.30 AM ON TUESDAY 20<sup>th</sup> SEPTEMBER 2011 AT THE COUNCIL OFFICES 67, ELM ROAD, LEIGH-ON-SEA

Present: Cllrs: Donald Fraser, Margaret Cotgrove, Pat Holden and Paul Lawrence. Also in attendance Mrs Ruby Frost and Vivien Choppen

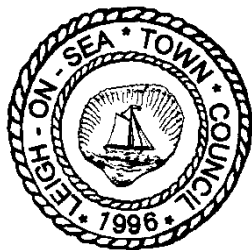
1. APOLOGIES FOR ABSENCE  
Mrs Reta Cocks
2. DECLARATION OF MEMBERS' INTERESTS  
None
3. MINUTES OF PREVIOUS MEETING  
The minutes of the previous meeting on 5<sup>th</sup> July 2011 were agreed by the Sub-Committee and signed by the Chairman.
4. MEMBERSHIP UPDATE  
The membership of the Community Transport Scheme now stands at 157 members.
5. REPORT ON TRIPS TAKEN SINCE LAST MEETING:
  - a. **Visit to Hylands House** 36 members (3 minibuses, 6 drivers and escorts) visited Hylands House and grounds on Monday 18<sup>th</sup> July. As the weather was not so good in the morning the trip was combined with a visit to Alton's Garden Centre. Feed back from members indicated that the whole trip was thoroughly enjoyed including the guided tour of Hylands House and the afternoon tea. Members said they would like a return visit, to enjoy lunch in the cafe and have more time to look round the gardens and small shop.
  - b. **Tropical Wings** The provisional booking was not taken up. The trip was replaced by the concert below.
  - c. **Help for Heroes Concert** with the Band of the Welsh Guards. 14 members attended this concert on Saturday 17<sup>th</sup> September at the Cliffs Pavilion. The band music was thoroughly enjoyed, but there was less enthusiasm for the soloist.
6. PROGRESS ON ARRANGEMENTS MADE FOR FUTURE EVENTS:
  - a. **The Secret Garden**, to be performed by the Leigh Operatic and Dramatic Society, on Wednesday 19<sup>th</sup> October at the Palace Theatre. 40 tickets are reserved and bookings to date have been received from 29 members. Arrangements for minibuses, drivers and helpers are in hand.
  - b. Following a vote by the membership **the Leigh Orpheus Male Voice Choir Patrons Concert**, on 26<sup>th</sup> November at Avenue Baptist Church was selected. Ticket reservations and transport arrangements for this concert have yet to be made. This concert will be circulated to our membership early in October.
  - c. **Southend Mencap Music School Christmas Concert**, on Friday 16<sup>th</sup> December at Highlands Methodist Church. 32 Tickets are reserved. Minibuses, drivers and helpers are to be arranged. This concert will be circulated to our membership early in October.

- d. In response to requests from our membership, the Committee agreed in principle to arrange a trip to this year's Pantomime (Aladdin) at the Cliffs Pavilion. The most likely date will be Tuesday 20<sup>th</sup> December.

8. PROPOSALS FOR FUTURE EVENTS:

As the programme through until December has been mapped out no further events were considered.

Next meeting to be held on Tuesday 29<sup>th</sup> November 2011 at 10.30am.



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Report 1946/JEWP

## JUBILEE WORKING PARTY 21<sup>st</sup> September 2011

Present: Cllrs Pat Holden, Paul Lawrence and Carole Mulroney  
In Attendance: Paul Beckerson (Town Clerk)

### *The meeting opened at 7.10pm*

1. DATE OF EVENT – Monday, 4<sup>th</sup> June 2012
2. VENUE - Library Gardens
3. TIME - 1-5PM
4. CHARITY COLLECTION - Chairman's charity
5. FORMAT OF EVENT ACTIVITIES - Games manned by LTC unless otherwise stated –

Games from Scouts – various (to be manned by LTC) (Brian Baker will lend) including Bat the rat

Leigh Lions – Pig race (manned by Lions)

Hired Bouncy Castle (max charge £1 – reduce price of pitch)

Roll a penny

Quoits

Boules

Shove halfpenny

Bagatelle

Any local drama groups dress up and wander round?

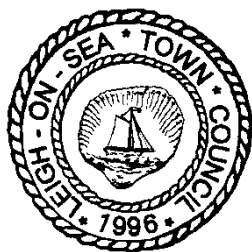
6. Competition Kings and Queens dress up competition adults and children  
Face painter (kings and queens) ask Allots open day or Regatta
7. Refreshments Adult drinks tent (Rotary)

Children's drink stall (Ask Leigh Road Baptist Church – free but donation to LRBC)

All meal outlets to be written to ask if they will put on a special menu for the day and if so what it will be and the cost, which we will advertise (CM to draft letter)

8. Quotations needed for Bouncy castle (Andy)  
Face painter (Paul B)  
Bunting – red, white and blue  
Union Jacks for each child
9. Ask for help from Scouts, LRBC, Wesley, Celia Lunn SA
10. Entertainment (David Stanley) Enough bands/artists in 50s/60s style to last all afternoon (also PA)
11. Tables and Chairs Ask David S and some chairs from Allots shed
12. Sponsorship for printing programmes Waitrose (Caroline to approach)
13. Layout Paul Lawrence
14. Litter and drinks clear up Ask Scouts (Pat) or SEEVIC students (Caroline)
15. Traders - Letter to all non food outlets to ask if they will do special events which we would advertise
16. Publicity – Approach Patsy Ryan to see if she would be interested in taking on this role
17. Licensing Andy
18. Collection Andy

***Meeting closed at 8.25pm***



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Town Clerk: Paul Beckerson



## OLD TOWN COMMUNITY GROUP Meeting 6<sup>th</sup> October 2011

Present: Cllrs Carole Mulrone (Chairman), Donald Fraser, Richard Herbert, Margaret Buckey (Leigh Society), Nick James (The Customs House), Lynn Jones (SBC Foreshore Officer) (From Min.16), Claire Kennett, Julie McCartney (Residents), and PCSOs, Janice Butler and Carol Fox

In attendance: Paul Beckerson (Town Clerk)

### *The meeting opened at 7.30pm*

#### 12. CHAIRMAN'S OPENING REMARKS

The Chairman welcomed members to the meeting.

#### 13. APOLOGIES FOR ABSENCE

Cllrs Pat Holden, Paul Lawrence, Chris Abbott (Police), Paul Gilson (Fisherman) and Colin Sedgwick (Mike's Boatyard)

#### 14. MINUTES OF THE MEETING OF 7<sup>th</sup> June 2011

The minutes of the 7<sup>th</sup> June 2011 were signed as a correct record.

#### 15. REMAINING 2011 EVENTS

Members noted the remaining events for the year (Leigh Lights and Carols on Strand Wharf)

#### 16. TOWN COUNCIL EVENT DATES FOR 2012

It was suggested that a Spring and Autumn clean up on Belton Way should take place as last year.

**RECOMMENDED:** Subject to liaison with SBC over the timing of their grass cut, which exposes the rubbish, the week commencing the 8<sup>th</sup> April 2012 be potentially earmarked, with the Community PayBack Team being involved if this was possible.

The grassed area on Strand Wharf should be trimmed prior to the Carols Event on the 10<sup>th</sup> December.

With the Olympics taking place in August next year it was felt that extra cleaning of the town should be undertaken by SBC. Lynn Jones raised the possibilities of additional signage to attract visitors to the Old Town. The possibility of decorating the Old Town was discussed together with an Old Town Event on Strand Wharf.

#### 17. REVIEW OF ACTIONS OR PROGRESS SINCE THE LAST MEETING

##### a) Glasses and Bottles

This was to be progressed in collaboration with Danny Barnes and Pub-Watch.

##### b) 'Turning the Tide'

The bid had been unsuccessful but LTC would look into alternative funding for the Strand Wharf Project.

c) Events in the Old Town

Queuing for food at the 'Mayflower' had presented conflicts with vehicular movement when the Old Town was busy, as at an event. The placing of chairs and tables under the bridge was seen as adding to the problem and was not in keeping with the conservation area. SBC would be approached to ascertain ownership and whether a licence had been obtained.

The issue of disabled parking had become an issue at the entrance to the Old Town with some vehicles causing an obstruction. SBC were proposing to make a TRO to assist the situation.

Julia McCartney undertook to carry out an inventory of disabled parking in the Old Town.

Additionally Ice Cream vans had been parking to conduct business. Carl Robinson of Trading Standards could be contacted to see if these particular vans were licensed to operate in that area.

NOTE – Subsequent to the meeting the Chairman spoke to Carl Robinson. The ice cream vans are not licensed in any way in which they would be able to be moved on – if they are causing an obstruction the police can move them on. His view is that the TRO which the Council is to undertake will also prevent the ice cream vans from parking in that area

At the Fishing Festival it was observed that no cars were parked in the Foundry Car Park and the necessity of closing it was questioned. This would be checked and revised as necessary at next year's event.

d) Planning Applications

The only recent planning application was the 'Bell Hotel' and the forthcoming Hospice proposals.

18. GLASS WASTE COLLECTION TIMES

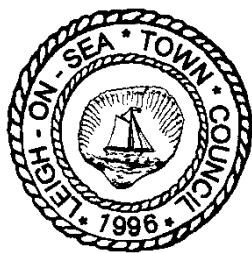
The collections were undertaken very early in the morning disturbing the residents and a query was raised as to whether this was the only time this could be done. It was agreed to initially ask Lionel at the 'Old Smack' how the system operated and whether the timings could be revised.

19. STREET LIGHTING

It was reported that a large number of lights were out causing possible safety issues to pedestrians at night. Cllr Richard Herbert agreed to undertake a survey so that this can be reported either to SBC or C2C as appropriate for remedial action.

***The meeting closed at 9.00pm***





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Report 1950/TGWP

## TOWN GUIDE WORKING PARTY 12<sup>th</sup> October 2011

Present: Cllrs Carole Mulronev (Convenor), Donald Fraser, Pat Holden, Caroline Parker, Patsy Ryan and David Stanley

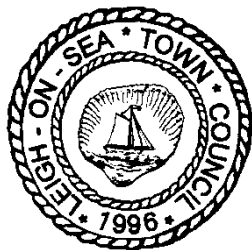
In Attendance: Cllr Richard Herbert, Paul Beckerson (Town Clerk)

### *The meeting opened at 9.10pm*

5. The Working Party considered the distributed draft issued on the 7<sup>th</sup> October 2011 and made the following amendments:

- a. Delete the pages at end containing Churches and Musical Links
- b. Chairmans introduction take out first paragraph and amend second paragraph
- c. Art and Leigh-on-Sea add author
- d. Remove hyphenation on all pages
- e. Leigh Youth change 'C' for 'c' in churches
- f. Hadleigh Country Park – add 'Castle' after Friends of Hadleigh
- g. Walks add author
- h. Shopping etc change title to 'More than a Dash of Tradition'
- i. Remove pages lists of 'Places to Worship' and 'Musical Links'

### *The meeting closed at 9.36pm*



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Report 1937/LLWP

## LEIGH LIGHTS WORKING PARTY 8<sup>th</sup> September 2011

Present: Cllrs Pat Holden (Convenor), Paul Lawrence, Carole Mulroney

In attendance: Cllrs: Mike Dolby and Richard Herbert, Paul Beckerson (Town Clerk) and Andy Exley (Events and Planning Officer)

### *The meeting opened at 4.10pm*

#### 1. APOLOGIES

Cllr Caroline Parker

#### 2. PROCESSION

- The procession should compose of people walking/performing, or on a float, if cars are to be incorporated they should be decorated following a Christmas theme.
- All participants in the procession are to be informed that it will be an “illuminated procession”, and to dress up following a Christmas theme (perhaps Christmas around the world).
- David Amess and dignitaries are to be in the procession.
- A meeting is to be organised with Chris Charles for advice and to adopt the “Carnival Committee Rules”.

#### 3. SWITCH ON

- The Salvation Army are to be approached to play in “the triangle” opposite St Clement's church, prior to the switch on. In addition they will be asked if they can follow the procession.
- Richard Herbert will approach Alan Martin, a Town Crier, to ascertain his willingness to dress as Father Christmas and lead the procession. On reaching St Clement's Church the Town Crier will declare the lights on, and the procession will follow him to the end of the route.

#### 4. FOOD

- |  |                             |
|--|-----------------------------|
| • Roasted Chestnuts & Toasted Marshmallows | - Jackie Peak, [REDACTED]   |
| • Trulie Scrumptious Cakes                 | - Alison West, [REDACTED]   |
| • Sweets, nuts & dried fruit               | - Sharon Puffet, [REDACTED] |
| • Leigh Lions                              | - John Cotton, [REDACTED]   |
| • Westcliff Rotary Club                    | - Geoff Brennan, [REDACTED] |
| • Candy Floss & Footlong Frankfurters      | - Linda Burden, [REDACTED]  |
| • Homemade cakes & profiterols             | - Mike Rounce, [REDACTED]   |

#### 5. PROCESSION

- Leigh Fire Brigade
- St John Ambulance Cadets - Joy Watson, [REDACTED]

- Southend Carnival Court - Alan Jones, [REDACTED]
- SBC Bike Crew - Lindsay Jongbloed
- Cally Davis Drama Group - Cally Davis, [REDACTED]
- Karima Dance - Karima, [REDACTED]
- Starlight productions - Irene Volker, [REDACTED]
- Khantisci Miniature Horses (depends on price) - Linda Lumley, [REDACTED]
- Round Table Father Christmas - John Pugh, [REDACTED]
- Gang show
- Cycle demonstration - Matt Wood
- Roydon Academy of Performing Arts - Trudy Deakin, [REDACTED]
- Taxi Drivers Charity Fund - Brian Houssart, [REDACTED]
- Essex Marching Corps - Hayley Meagher, [REDACTED]
- Leigh Starlites (Majorettes) - Kim, [REDACTED]
- Southend Theatres, Cliffs Pavilion - Emma Harley
- PHAB - Susan Folwell, [REDACTED]
- Rochette Majorettes - Angela Gemson, [REDACTED]
- \*NEW\* Sandra Singer Associates - Sandra Singer, [REDACTED]
- Essex Marching Corps - Janet Pluck

6. STALLS AND OTHER

- Fairground - Don Drake, [REDACTED]
- Route One bus - Simon Ford  
routeone@hotmail.co.uk
- SOS bus - John Bastin, [REDACTED]
- Anxiety Action - Maxine Oldike, [REDACTED]
- Fairhavens - Angela Clements, [REDACTED]
- Essex Air Ambulance - Jill Jennings, [REDACTED]
- Selling toys & ring the bell - John Whalley, [REDACTED]
- Hats, gloves & scarfs - Alan Pitard, [REDACTED]
- PHAB, Tombola - Susan Folwell, [REDACTED]
- Life size Santa - Ring the bell, teddies in bags - Chantelle Twinn, [REDACTED]
- The Art Ministry - Abby Brealey, [REDACTED]
- Wheel of Fortune game with prizes - Amy Beaven, [REDACTED]

7. ENTERTAINMENT

- Peter Optical & Artful Roger (2 stilt people) - Roger Pugh
- Punch & Judy - Chris Gasper, [REDACTED]
- \*NEW\*Punch and Judy - Outloud Productions

8. POSTERS AND STREET

- Posters must state “please line the street”.
- Letters to shop owners must state “any cooking facilities must not be left unattended”.
- There are to be no barriers this year.
- Training should be investigated for stewards.

9. ROAD CLOSURES

The following roads will be closed on Friday 25<sup>th</sup> November for the periods shown below:

Section of Road	Duration of Closure
<b>Broadway West – All</b>	16:00 to 20:30hrs
<b>Broadway – All</b>	16:00 to 20:30hrs
<b>Elm Road – Southbound from Pall Mall to Broadway</b>	16:00 to 20:30hrs
<b>Leigh Road – Westwards from the junction with Marguerite Drive and Highcliff Drive</b>	16:00 to 20:30hrs
<b>Leigham Court Drive – Pall Mall to Broadway/Leigh Road</b>	16:00 to 20:30hrs
<b>Oakleigh Park Drive – Pall Mall to Broadway</b>	16:00 to 20:30hrs

<b>Alexandra Road, East Street, West Street, North Street – All</b>	16:00 to 20:30hrs
<b>Leigh Hill, Seaview Road, Victoria Road, Avenue Road, Grand Drive –</b> Between Cliff Parade and Broadway	16:00 to 20:30hrs
<b>Queens Road, Ashleigh Drive, Redcliff Drive – All</b>	16:00 to 20:30hrs
<b>Victor Drive – All</b>	16:00 to 20:30hrs
<b>Chalkwell Park Drive – Leigh Road to Pall Mall</b>	16:00 to 20:30hrs
<b>Marine Parade – Salisbury Road to Belton Way East</b>	17:00 to 20:30hrs
The following roads Hadleigh Road, Belton Way East, Grange Road and Leighville Grove will be closed at their junctions with Rectory Grove for a short period of time between 18:20 and 18:50hrs to enable the procession to pass safely.	
Diversion routes will be available for westbound traffic via Marguerite Drive and Pall Mall or Highcliff Drive and Grand Parade. Eastbound traffic will use Rectory Grove, Elm Road, Pall Mall and Marguerite Drive.	

#### **Temporary Waiting and Loading Restrictions**

The following traffic enforcement will be in place to prevent parking during the period shown:

Section of Road	Duration
<b>Marguerite Drive – West side between Pall Mall and Leigh Road</b>	07:00 to 20:00hrs

#### **Temporary Revocation of One-Way Street Order**

The following road will be temporarily changed from one-way to two-way, helping divert traffic around the road closure areas:

Section of Road	Duration
<b>Marguerite Drive – between Pall Mall and Leigh Road</b>	16:00 to 20:30hrs

***The meeting closed at 5.20pm***

**LFE Budget 2011/12**

Heading	B/F 2010/11	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		6,124	2,249.50	10,824	3,509.27	1259.77	7,315	0.00
Flower baskets		0		5,000	0.00	0.00	5,000	0.00
First Aid Provision		0	0.00	1,000	350.00	350.00	650	35.00
Farmers Market*		1,800	1,066.50	2,130	866.92	-199.58	0	0.00
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,400	4,300	60.00	22,303	1,530.00	1470.00	22,173	8.17
Skate Park*				4,000	1,855.98	0.00	2,144	46.40
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1,750	750.00	750.00	1,000	42.86
Fishing Festival		800	224.96	2,800	2,522.27	2297.31	-297	90.08
May Day		0	9.48	500	320.00	310.52	189	64.00
Carols on Strand Wharf		0	50.00	500	0.00	-50.00	550	0.00
Easter Event		0	292.42	800	1,155.11	862.69	-63	144.39
Good for Leigh			0.00	500	7.00	7.00	493	1.40
Events Equipment					142.40	142.40	-142	
Community initiatives and recreational facilities				500	285.49	285.49	215	57.10
Staff costs				6,835	3,040.16	3040.16	3,795	44.48
<b>Totals</b>		<b>13,024</b>	<b>3,952.86</b>	<b>59,442</b>	<b>16,334.60</b>	<b>12,381.74</b>	<b>34,036</b>	<b>27.48</b>
Nett cost				46,418				

\* see separate budgets below

13,385 Various

**7,645.57**

**LFE Community Transport Budget  
2011/12**

<b>Community Transport</b>	<b>B/F 2010/11</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Spent</b>
Staff costs				3875	1,731.34		2,143.66	44.68
Ticket sales		6124	2,249.50		0.00		3,874.50	36.73
Trip costs				4752	1,113.33		3,638.67	23.43
Minibus hire				1265	514.00		751.00	40.63
CRB checks				70	0.00		70.00	0.00
Petrol				144	48.93		95.07	33.98
Refreshments				422	101.67		320.33	24.09
CTA membership				150	0.00		150.00	0.00
Midas Training				146	0.00		146.00	0.00
Totals		6124	2249.5	10824	3509.27		7,314.73	
Nett cost				4700	Actual	1259.77		26.80

**LFE Farmers Market Budget 2011/12**

<b>Farmers Market</b>	<b>B/F 2010/11</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Stall hire		1800	1,066.50		0.00		142.00	59.25
Hall Hire				1368	778.05		200.80	56.88
Leaflet				562	0.00		191.19	0.00
Farmers Market Pay				0	84.72		0.00	
Miscellaneous				0	4.15		-4.15	
Banners				200	0.00		200.00	0.00
Totals		1800	1066.5	2130	866.92	-199.58		
Nett cost				330				

**Skate Park Budget 2011/12**

<b>Skate Park</b>	<b>B/F 2010/11</b>			<b>Budget Expenditure</b>	<b>Spend to Date</b>		<b>Balance</b>	<b>% Spent</b>
Rent				50	0.00		50.00	0.00
Cleaning				800	464.71		335.29	58.09
Electricity				760	195.63		564.37	25.74
Miscellaneous				190	133.16		56.84	70.08
Skate Park Lighting	12,581.50				0.00		12,581.50	
Skate Park Pay				2200	1,062.48		1,137.52	48.29
Skate Park Maintenance					0.00		0.00	
<b>Totals</b>				<b>4000</b>	<b>1,855.98</b>		<b>2,144.02</b>	<b>46.40</b>

**LFE Leigh Lights Budget 2011/12**

<b>Leigh Lights **</b>	<b>B/F 2009/10</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Spent</b>
Column testing			0.00	800	750.00		50	93.75
Installation and removal			0.00	5638	0.00		5,638	0.00
Storage			0.00	1500	780.00			
Replacement bulbs			0.00	1035	0.00		1,035	0.00
Electricity			0.00	500	0.00		500	0.00
Traders contributions		3500	60.00		0.00		3,440	0.00
Switch-on security			0.00	2550	0.00		2,550	0.00
Entertainers			0.00	2600	0.00		2,600	0.00
Road closures, licences etc.			0.00	1430	0.00		1,430	0.00
Donations			0.00	500	0.00		500	0.00
Charges to stalls, fairs, collections		800	0.00		0.00	0	800	0.00
Capital 3rd Phase			0.00	4250	0.00		4,250	0.00
Support columns - erect and remove / Storage			0.00	1500	0.00		1,500	0.00
<b>Totals</b>	<b>1400</b>	<b>4300</b>	<b>60.00</b>	<b>22303</b>	<b>1,530.00</b>	<b>1,470</b>	22,173	8.17
Nett cost				18003				



## Sheet 5

## LFE Budget 1st Draft - 20-10-11

<b>Heading</b>	<b>Income</b>	<b>Expenditure</b>
Community Transport*	6124	11506
Skate Park*	0	5785
Flower baskets	0	5000
First Aid Provision	0	1200
Farmers Market*	1800	2326
Strand Wharf	0	0
Leigh Lights*	4300	17011
Paddling Pool	0	0
Grants to outside organisations	0	1750
Fishing Festival	800	3000
May Day	0	500
Carols on Strand Wharf	0	500
Easter Event		800
Good for Leigh/Jubilee Event		1000
Community initiatives and recreational facilities		0
Staff costs		8485
Totals	13024	58863
Nett cost		45839

\* see separate budgets below

<b>Community Transport</b>	<b>Income</b>	<b>Expenditure</b>
Staff costs		4557
Ticket sales	6124	
Trip costs		4752
Minibus hire		1265
CRB checks		70
Petrol		144
Refreshments		422
CTA membership		150
Midas Training		146
Totals	6124	11506
Nett cost		5382

<b>Farmers Market</b>	<b>Income</b>	<b>Expenditure</b>
Stall hire	1800	
Hall Hire		1368
Leaflet		550
Banners		200
Staff Cost		208
<b>Totals</b>	<b>1800</b>	<b>2326</b>
Nett cost		526

<b>Skate Park</b>	<b>Income</b>	<b>Expenditure</b>
Rent		50
Cleaning		800
Electricity		760
Miscellaneous		190
Skate Park Pay		2985
Skate Park Maintenance Prog		1000
<b>Totals</b>		<b>5785</b>

New

<b>Leigh Lights</b>	<b>Income</b>	<b>Expenditure</b>
Column testing		800
Installation and removal		4924
Replacement bulbs		1035
Traders contributions	3500	
Switch-on security		3300
Entertainers		2600
Road closures, licences etc.		1500
Donations		500
<b>Capital</b> Light Replacements		1000
Charges to stalls, fairs	800	
Support columns - erect and remove		1352
<b>Totals</b>	<b>4300</b>	<b>17011</b>
Nett cost		12711

10%

10%

5%