



# Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288  
[council@leighonseatowncouncil.gov.uk](mailto:council@leighonseatowncouncil.gov.uk) [www.leighonseatowncouncil.gov.uk](http://www.leighonseatowncouncil.gov.uk)

Chairman: Cllr Pat Holden  
Vice Chairman: Cllr Carole Mulroney  
Town Clerk: Paul Beckerson



Notice is hereby given that the next meeting of the **Leisure, Foreshore & Environment Committee** of the Leigh-on-Sea Town Council will take place on **Thursday 16<sup>th</sup> February 2012** at Leigh-on-Sea Town Council, 67 Elm Road, Leigh-on-Sea commencing at **8.00pm**.

## AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING OF THE 19<sup>th</sup> January 2012
5. COMMUNITY TRANSPORT SUB-COMMITTEE MINUTES – 7<sup>th</sup> February 2012 – (Appendix 1)
6. ITEMS FOR DISCUSSION
  - a) Strand Wharf Working Party – 16<sup>th</sup> January 2012 – Report 2000/SWWP – (Appendix 2)
  - b) Town Guide Working Party – 16<sup>th</sup> January 2012 – Report 1999/TGWP – (Appendix 3)
  - c) Easter Event Working Party – 18<sup>th</sup> January 2012 – Verbal Report
  - d) Fisheries Action Group – 19<sup>th</sup> January 2012 – (Appendix 4)
  - e) Old Town Community Group – 7<sup>th</sup> February 2012 – (Appendix 5)
  - f) Good for Leigh Working Party – 8<sup>th</sup> February 2012 – Report 2012/GFLWP - (Appendix 6)
  - g) Gypsy Bridge Shelter – Price for fitting Perspex Panels & Painting  
To put in and seal Perspex, fix beading, then repair and paint beading and graffiti.  
£425.00
  - h) Leigh Art Trail – Application for Grant Funding for 2012 – (Appendix 7)

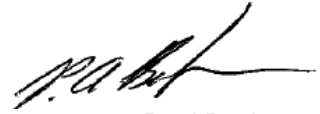
The Council has in the past made a donation of £500 to the Art Trail. There is £1750 under the 2012/2013 budget head of Grants to outside organisations and members are asked to consider a grant to the Art Trail for the 2012 event.
  - i) Skate Park – Appointment of Contractor
  - j) Spring Clean – Update
7. BUDGETS 2011/12

See – Report 2010/LFE (Appendix 8)

8. MOTION TO EXCLUDE PUBLIC – The Public Bodies (Admission to Meetings) Act 1960

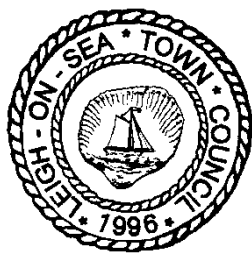
That in view of the confidential nature of the business to be transacted the public and press be temporarily excluded from the business of the meeting

9. GOOD FOR LEIGH NOMINATIONS



Paul Beckerson  
Town Clerk  
9<sup>th</sup> February 2012

**Any member who is unable to attend the meeting should send their apologies before the meeting**



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## MINUTES OF A MEETING OF THE COMMUNITY TRANSPORT SUB-COMMITTEE HELD AT 10.30 AM ON TUESDAY 7<sup>th</sup> FEBRUARY 2012 AT THE COUNCIL OFFICES 67, ELM ROAD, LEIGH-ON-SEA

Present: Cllrs: Donald Fraser, Margaret Cotgrove, Pat Holden and Paul Lawrence. Also in attendance Vivien Choppen (Assistant to Town Clerk)

*Start 10.30am*

1. APOLOGIES FOR ABSENCE  
Mrs Reta Cocks and Mrs Ruby Frost
2. DECLARATION OF MEMBERS' INTERESTS  
None
3. MINUTES OF PREVIOUS MEETING  
The minutes of the previous meeting on 29<sup>th</sup> November 2011 were agreed by the Sub-Committee and signed by the Chairman.
4. MEMBERSHIP UPDATE  
The membership of the Community Transport Scheme remains at 156 members.
5. Report on Trips taken since last Meeting:
  - a. **Southend Mencap Music School Christmas Concert** on Friday 16<sup>th</sup> December at Highlands Methodist Church. Some 30 members, drivers and helpers enjoyed this heart warming musical experience, which offered something extra special at Christmas.
  - b. **Aladdin** on 19<sup>th</sup> December at the Cliffs Pavilion. Glowing reports were received about this year's panto starring Shane Richie. Some 28 members, drivers and helpers attended.
  - c. **The Palace Theatre Centenary Variety Gala** on Saturday 28<sup>th</sup> January. Whilst some 34 members, drivers and helpers attended, this show did not meet expectations. A one-off performance arranged for various local groups, there were problems with lighting and sound and in parts the show was very amateurish. The sub-committee concluded that in future it would avoid booking one-off performances.
6. Progress on Arrangements made for Future Events:
  - a. **'As If by Magic' at the Dixon Studio** on Thursday 9<sup>th</sup> February. Take-up for this show has been very low, with only 6 members having booked and 7 tickets purchased. Magic has not proved to be a popular choice and to some extent bookings having been affected by the stair access to the studio. Owing to the bad weather conditions currently being experienced, this trip has been cancelled with a maximum loss of £56.00 for the Council, if the tickets cannot be sold on or a refund obtained.
  - b. **Agatha Christie's Murder on the Nile** on Thursday 23<sup>rd</sup> February at the Palace Theatre. Bookings have been received from 22 members. Minibuses, drivers and escorts have yet to be arranged.

- c. **Red Priest performing the Carnival of the Seasons** at the Plaza Centre on Friday 23<sup>rd</sup> March. 12 tickets have been provisionally booked for this classical concert. Minibuses, drivers and escorts have yet to be arranged.

7. Proposals for Future Events

The Community Transport Officer was asked:

- a. to arrange a trip to the Palace Theatre to see Bugle Boy (The Life Story of Glen Miller) on Thursday 29<sup>th</sup> March.
- b. to arrange a trip to the Palace Theatre to see the Tim Rice and Elton John's musical adaptation of Verdi's opera Aida on Thursday 10<sup>th</sup> May.

8. Membership of the Community Transport Association

The Sub-Committee were informed by the Assistant to the Town Clerk that the Community Transport Association (CTA) is the designated body, under the s19 Minibus (Designated Bodies) Order 1987 that issued Section 19 Permits which underpin the operation of the Council's Community Transport Scheme. The permits entitle the Council to provide transport for hire or reward but not for profit. The permits only remain valid whilst the Council remains a member of the CTA. Currently the annual membership charge is £295.00 including VAT. The CTA has been a source of advice to the Council on past issues.

*Finish 11.35am*

Vivien Choppen  
Community Transport Officer  
9<sup>th</sup> February 2012

Next meeting to be held on Tuesday 10<sup>th</sup> April 2012 at 10.30am.



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Report 2000/SWWP

## **STRAND WHARF WORKING PARTY – 16<sup>th</sup> January 2012**

Present: Cllrs Carole Mulroney (Convenor), Jerry Holden, Pat Holden, Paul Lawrence and Patsy Ryan

In Attendance: Cllr Richard Herbert and Paul Beckerson (Town Clerk)

### ***The meeting opened at 2.10pm***

#### **6. STRAND WHARF LEASE**

The proposed TRO had not taken account of the need to allow access for loading and unloading to Sea King, SBC have been advised. There were doubts about the permitted usage and it was **agreed** that SBC be approached to seek clarification on several points.

- Are mooring charges applicable to the wharf, if so who collects them.
- It is not clear if boats could be lifted onto the wharf for maintenance purposes. The draft lease had been changed to say 'serviced from the wharf' does this prohibit boats being on the wharf.
- Does the use as a public wharf allow cranes and transporters to access the wharf for maintenance purposes?

It was **agreed** that the meeting with the solicitor would be postponed until these points were clarified. A meeting with Cllr John Lamb would be arranged to discuss this issue.

### ***The meeting closed at 3.15pm***



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Report 1999/TGWP

## TOWN GUIDE WORKING PARTY 7<sup>th</sup> December 2011

Present: Cllrs Carole Mulroney (Convenor), Donald Fraser, Caroline Parker and Patsy Ryan

In Attendance: Cllrs Pat Holden, Paul Beckerson (Town Clerk)

### *The meeting opened at 4.05pm*

7. The Working Party considered the revised galley proof issued and made textual amendments and suggestions as listed below:

It was AGREED

Front Page: Remove Diamond Jubilee Symbol as Guide will cover two year period and insert in same font as 'OFFICIAL GUIDE' 2012-13

Enlarge Picture of Police Station so that roof is not cropped

Additional picture of jug on bottom left corner to balance window picture

Add additional quote at bottom of page smaller font 'Leigh is a very proper town, well furnished with good mariners, where commonly tall ships do ride.....'

Remove shadow map from bottom of page and lighten to the blue at the mid point in the banners at the top of the other pages.

Page 3: Walks in and around Leigh-on-Sea should be 37

Please swap page 24 with 25 so Street Index is on back of map – so street index should be 24

At bottom put description of front cover photo 'Leigh-on-Sea Police station formally Town Hall Leigh-on-Sea Urban District Council'

Page 5: 5<sup>th</sup> paragraph – line 2 between including – our churches insert 'the Town Council and'

7<sup>th</sup> paragraph – last line capitalise 'town' – Town

Page 9: 2<sup>nd</sup> paragraph – line 1 replace 'founder' with 'provider' – insert after 'facilities' add ', includes allotments,'

Insert new paragraph 3 'The Town Council keeps a watchful eye on any paving or road issues which are dealt with by the Borough Council, funds a school crossing and maintains various seats, bins and bus shelters around our Town.

Join paragraphs 6,7 and 8 into one.

In credit at bottom prefix with Cllr

Page 11: 1<sup>st</sup> paragraph last but one line remove 'Old' from 'Leigh Regatta' 3<sup>rd</sup> line capitalise 'Town' - 5<sup>th</sup> line capitalise 'Town' – 6<sup>th</sup> line capitalise 'Town'

5<sup>th</sup> paragraph 3<sup>rd</sup> line capitalise 'Town'

6<sup>th</sup> paragraph 7<sup>th</sup> line change 'chorale' to 'choral'

### **All pages accreditations at bottom in same style as page 9**

Change accreditation to Cllr David Stanley – Leigh-on-Sea Town Council

Page 13: 3<sup>rd</sup> paragraph 1<sup>st</sup> line after 'trust' insert ','

4<sup>th</sup> paragraph 1<sup>st</sup> line after 'Membership' insert 'of the Society'

4<sup>th</sup> paragraph 2<sup>nd</sup> line insert 'the' between 'year,' and 'Leighway'

Move 4<sup>th</sup> paragraph to end.

5<sup>th</sup> paragraph 1<sup>st</sup> line after 'Christmas Day' insert 'and weekdays in January and February).' And delete in 2<sup>nd</sup> line 'especially during the winter'

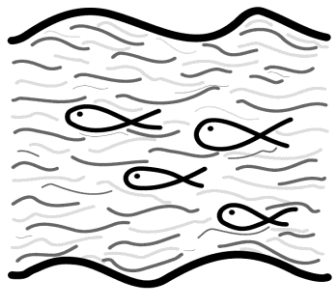
Add accreditation at end Carole Mulroney – Leigh Society

Page 15: Change accreditation to Christopher Mayes – Leigh Art Trail

- Page 17: 1<sup>st</sup> paragraph 4<sup>th</sup> line ‘;’ after memory – 3<sup>rd</sup> line to 4<sup>th</sup> line double quotes before ‘a town’ and after ‘memory’  
3<sup>rd</sup> paragraph 5<sup>th</sup> line space between ‘1740,’ and ‘Victorian’  
5<sup>th</sup> paragraph 3<sup>rd</sup> line capitalise ‘World War’  
6<sup>th</sup> paragraph 1<sup>st</sup> line ‘;’ after ‘expect’  
Last paragraph 1<sup>st</sup> line capitalise ‘Town’ delete ‘like Leigh’ add ‘s’ to ‘ha’ – last line replace ‘under’ with ‘with’  
Add accreditation – Cllr Geoff Crawford – Leigh-on-Sea Town Council
- Page 19: 7<sup>th</sup> paragraph 3<sup>rd</sup> line after ‘fund’ add ‘which was’  
7<sup>th</sup> paragraph 6<sup>th</sup> line delete ‘The nearby Belfairs Park is also a resource for the people of Leigh’ and replace with ‘We are also fortunate to have the lovely sanctuary of Belfairs Park on our doorstep’  
Add accreditation – Cllr Caroline Parker – Leigh-on-Sea Town Council
- Page 21: Bonchurch Ward delete Michael Dolby and phone number and replace with ‘Vacancy at time of printing’
- Page 24: After ‘Broadway C3’ insert ‘Broadway West C3’  
After ‘Chalkwell’ insert ‘Esplanade’  
Delete ‘Esplanade D3’  
Alter ‘London Road A2/B2/D2’ to ‘A2 – D2’
- Page 27: 1<sup>st</sup> paragraph last line capitalise ‘Town’  
6<sup>th</sup> paragraph 2<sup>nd</sup> line space after baskets  
7<sup>th</sup> paragraph 1<sup>st</sup> line change ‘draft’ to ‘draught’  
Add accreditation – Cllr Richard Herbert – Leigh-on-Sea Town Council
- Page 31: 1<sup>st</sup> paragraph 3<sup>rd</sup> line move ‘;’ to end of 2<sup>nd</sup> line – last line insert ‘a’ between ‘amid’ and ‘great’  
Other Schools 1<sup>st</sup> paragraph 1<sup>st</sup> line change ‘while’ to ‘whilst’ – last line insert after ‘Hall’ ‘,Our Lady of Lourdes’
- Page 33: 1<sup>st</sup> paragraph last line insert ‘,’ after ‘shops’  
4<sup>th</sup> paragraph 1<sup>st</sup> line delete ‘high’  
5<sup>th</sup> paragraph 3<sup>rd</sup> line after ‘service’ insert ‘and’  
Add accreditation – Cllr Patsy Ryan – Leigh-on-Sea Town Council
- Page 37: **Is it possible to insert picture of Hadleigh Park (already sent – Hadleigh Farm)**  
2<sup>nd</sup> paragraph change to ‘Hadleigh Country Park, which is part of the Green Belt, is known for.....(S.S.I.)’  
4<sup>th</sup> paragraph 2<sup>nd</sup> line move ‘;’ from after ‘road’ to after ‘are’  
Add accreditation Mrs Rosemary Carrington – Chairman of FHCCP after 5<sup>th</sup> paragraph  
Walk Etc  
1<sup>st</sup> paragraph capitalise ‘Pier’  
3<sup>rd</sup> paragraph 2<sup>nd</sup> line correct spelling ‘Balfairs’ to ‘Belfairs’  
Add accreditation – Gordon Parkhill – Leigh Society
- Page 41: 1<sup>st</sup> paragraph 3<sup>rd</sup> & 5<sup>th</sup> line capitalise ‘Town’ and ‘Town’s’  
4<sup>th</sup> paragraph last line but one capitalise ‘Folk Festival’  
5<sup>th</sup> paragraph add at start ‘Leigh-on-Sea Town Council’s’  
Change accreditation to – Lisa Mundy – Churches Together in Leigh

Note page 20 adverts factual errors Shelby’s address should be 1395 London Road and Rotary phone number no ‘-’ between ‘01’ and ‘702’

***The meeting closed at 5.30pm***

 <p>Thames Estuary Partnership</p>	<p>Thames Estuary Partnership</p> <p><b>Greater Thames Fisheries Action Group</b> <b>Meeting Minutes</b></p> <p><b>Thursday 19<sup>th</sup> January 2012</b> <b>13.00pm lunch for 13.30pm start – 15.30pm end</b> <b>Committee Room 1</b> <b>Civic Centre</b> <b>Southend Borough Council</b> <b>Victoria Avenue</b> <b>Southend on Sea</b> <b>SS2 6ER</b></p>
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	<b>Name</b>	<b>Organisation</b>
1	Cllr John Lamb (Chair)	Deputy Leader Southend Borough Council, IFCA
2	Jill Goddard	Thames Estuary Partnership
3	Rebekah Mann	Thames Estuary Partnership
4	Sue Harrington	Thames Estuary Partnership
5	Wendy McTernan	Thames Estuary Partnership
6	Marcus Pearson	DP World
7	Katie Henry	DP World
8	Lynsey Upsdell	London Array
9	Sally Holroyd	London Array
10	Göran Loman	Vattenfall
11	Melanie Rogers	Vattenfall
12	Joss Wiggins	IFCA
13	Ingrid Chudleigh	Natural England
14	John Howson	Thames Angling Preservation Society
15	Dick Hodges	Thames Angling Preservation Society
16	David Elliott	Macallister and Elliott
17	Steve Colclough	Institute of Fisheries Management
18	Trevor Osborne	Director, Renown Fisheries
19	Gary Attenborough	Managing Director Thameside Shellfish Co Ltd
20	Steve Meddle	Director, SMS Seafoods
21	Bernard Moore	Thames Angling Preservation Society
22	Peter Wexham	Councillor, Southend on Sea Borough Council
23	Paul Gilson	Leigh and Southend Fisherman's Association
24	Lynn Jones	Resort Services Manager, Southend on Sea Borough Council
25	Carole Mulrone	Councillor, Leigh on Sea Town Council
26	Paul Lawrence	Councillor, Leigh on Sea Town Council
27	Mike Dolby	Councillor, Leigh on Sea Town Council
28	Steve Bewers	Environment Agency
29	Darryl Godbold	Leigh and Southend Fisherman's Association
30	Glynn Gilson	W&G Gilson
31	Mick Sharpe	Sea Angler, Essex IFCA
32	Dan Kershaw	Kershaws Seafood
33	Richard Haward	Chair, Blackwater Oystermen
34	Robert Mole	West Mersea Fisherman's Association
35	Clive Mills	West Mersea Fisherman's Association
36	John Warren	Fisherman
37	John Holdgate	Hole Haven Fisherman's Association
38	John Fossett	Fisherman
39	Reg Butcher	Kingfisher Angling Club
40	Bill Patrick	Fisherman

		<b>Actions</b>
<b>1.</b>	<b>Introductions</b>	
	John Lamb (Chair) commenced round room introductions (as listed above in the attendance list). JG made a specific note of apologies from Tom Cousins (Environment Agency Fisheries) who could not attend because of illness. JG noted he and the fisheries team consider the group to be useful and will	

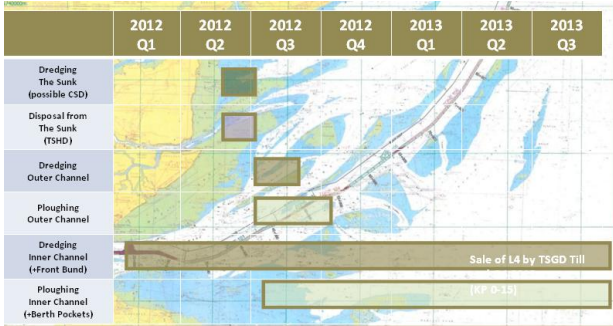


	<p>endeavour to attend future meetings.</p> <p>JL also noted that this meeting is Rebekah Mann's last as Thames Estuary Partnership Administrator as she is finishing for Maternity Leave. Sue Harrington will be taking over this role <a href="mailto:s.harrington@ucl.ac.uk">s.harrington@ucl.ac.uk</a> so please direct any future comments or queries to her. <b>Action ALL</b></p>	ALL
2	<p><b>Declarations of Interest, Last Minutes and Matters Arising</b></p> <p>There were no specific declarations of interest other than Steve Colclough noting he has also been working on the Tideway Tunnels project.</p> <p>The Minutes from the last meeting (Friday 25<sup>th</sup> February 2011, Committee Room 10 – Southend Town Hall) were agreed by all as an accurate record of the meeting and were approved.</p> <p>In the last minutes it was noted that the Marine Management Organisation (MMO) should be present at the Fisheries Meetings. Over the last year JG updated the group that TEP have been working with the MMO by hosting workshops for them (December 2011) to which everyone with email on the TEP database was invited. If you do not receive TEP emails and wish to be kept informed of up-coming events then please let us know your email address (<b>Action to contact TEP if you wish to be added and are not already</b>). For information, there will be another workshop meeting with the MMO at the GLA in March/April 2012.</p> <p>Paul Gilson re-iterated that it is important the MMO engage and listen to the feedback being given by locals in the Thames Estuary area. He does not believe that they can work effectively if they do not do so as the Marine Planners are not always specialists in the location they are planning for, whereas at meetings such as this there is a vast amount of personal knowledge and information sharing that can assist them with their tasks. John Lamb (in representing the Kent and Essex Inshore Fisheries Conservation Authority) stressed that the MMO have in general been attending their meetings and that they are working with them.</p>	ALL
3	<p><b>Inshore Fisheries Conservation Authority – Progress and Update (Joss Wiggins and John Lamb)</b></p> <p>Questions about the IFCA and an update were given. Joss Wiggins explained to the group:</p> <ul style="list-style-type: none"> <li>- As of 1<sup>st</sup> April 2011 the Inshore Fisheries Conservation Authority have been in operation. For the first 6 months there was an overlap and shadowing of the IFCA with Kent and Essex SFC. IFCA organisational procedures are now setup, there is a new vessel that is operational and the boundary covers an extra 10% in area to include parts of the Medway, up to Harwich and further up the Thames. As a result there are byelaws that have been inherited from the new areas.</li> <li>- In the first term (4 years) all of the byelaws will be reviewed. In this process areas that need further research will be identified and in some cases there will be fast-tracking of some of this research where necessary (e.g. with Herring). JW noted that it is also possible to bring emergency byelaws into effect within 24 hours where necessary (e.g. Whelk potting). If necessary then a full byelaw can be made during a 12 month review process.</li> <li>- IFCA will be involved in implementing and managing MCZ areas</li> <li>- IFCA will be working with Natural England on work with Red-throated Divers being trapped in nets in the Thames Estuary. However, it is thought that this occurrence is minimal in the Thames Estuary.</li> <li>- IFCA will be working with recreational fisheries on a project called Angling 2012 – in order to educate people.</li> <li>- Over the next 2 years they will be working with Defra on a review of inshore fisheries management</li> <li>- JW noted that the review of the Common Fisheries Policy will have an impact on what the IFCA do.</li> </ul> <p>Glynn Gilson – raised the export issue of Cockles. JL noted that this is a big issue and following legal judicial review it is not possible to withdraw a Cockle Licence (it is an asset to the fishermen). However, some Cocklers are selling their licences with their business to overseas as Kent and Essex have the largest Cockle beds in the UK they are very sought after and licences are very few. JW added that the only control the IFCA have is in managing the sustainability of the fishery and have no control once the Cockles have been landed as to whether they are sent overseas.</p>	

	<p>Darryl Godbold detailed a key problem of the Common Fisheries Policy is that it is not possible to protect the stock in Great Britain as they are classed as European Waters. However, overseas fishermen do still have to abide by the byelaws we have in place.</p> <p>Peter Wexham – enquired as to why there is not one byelaw for shellfish as opposed to separate ones? JW confirmed that this will all be part of the review of the byelaws that he had described in his update. JL added that Kent and Essex IFCA do not control the whole area but that there are additional local byelaws (e.g. in Southend) where dual byelaws have to be adhered to.</p> <p>Peter Wexham – asked what knowledge from around the table (of this meeting) is represented on the IFCA (given the vast knowledge of the many fishermen and fisheries experts present)? JL explained that appointments to the IFCA are made by local authorities (e.g. Kent and Essex county Councils). The Environment Agency, Natural England and MMO also appoint statutory people onto the committee. The actual IFCA have no say on the composition of the representation (which is a problem that has been taken to Ministerial level). It was agreed that the 2 people who were representative of the fishing community were no longer active members and that it is necessary for better representation. JL added that it is possible to co-opt people but cannot appoint people. JL added however that meetings are open and anyone can come along, JW noted that they are developing a stakeholder engagement plan (<b>ACTION ALL if interested</b>).</p> <p>Peter Wexham – Raised an issue about how the non-registered fishermen can be controlled with regard to byelaws in place? It was noted that byelaws relate to all persons and not just registered fishermen. Some discussion of gangmasters followed with all agreeing it is a difficult problem to control.</p> <p>Darryl Godbold requested that there be a small IFCA newsletter of the changes that have and are taking place (<b>Action Kent and Essex IFCA, can TEP help with this?</b>)</p>	<p>ALL</p> <p>K&amp;E IFCA / TEP</p>																																																																																																																																																																																																																																																																																																																																																																																																																																	
<p>4</p>	<p><b>Wind Farm developments, Questions and Answers</b> (both Vattenfall and London Array gave short powerpoint presentations) Please ask if you would like these to be sent to you via a free download website.</p>																																																																																																																																																																																																																																																																																																																																																																																																																																		
	<p><b>A) <u>Kentish Flats Offshore Windfarm Extension – Goran Loman (Project Director for the Extension)</u></b></p> <p><b>Key points from GL presentation:</b></p> <ul style="list-style-type: none"> <li>- Vattenfall is a Swedish Energy Company and its' interests in the UK are solely windpower</li> <li>- The proposed extension to the already existing 30 turbines on Kentish Flats will include a further 17 turbines to the west and south.</li> <li>- Focal points for the Environmental Impact Assessment include: impact to commercial fishermen, visual impact, impact to red throated diver birds, outer Thames Estuary SPA and marine navigational safety.</li> </ul> <p><b>Programme of work:</b></p> <table border="1" data-bbox="288 1547 1300 2007"> <thead> <tr> <th rowspan="2"></th> <th colspan="4">2010</th> <th colspan="4">2011</th> <th colspan="4">2012</th> <th colspan="4">2013</th> <th colspan="2">2014</th> </tr> <tr> <th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th> 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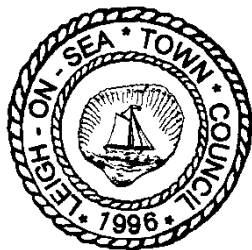
<p>SH gave a brief update on the London Array project and overview of Phase 1 that is under construction. London Array covers an offshore area of 100 km<sup>2</sup> with 2 Substations, 4 Export cables, 175 wind turbines and enough power for around 480,000 homes.</p> <p><b>Progress as at January 2012 and Phase 1 project update:</b> 2 Substations installed, 92 foundations installed, 8 Array cables installed, 1 Export cable installed.</p> <ul style="list-style-type: none"> <li>- Onshore work on schedule, grid connection 2011</li> <li>- Foundation installation started March 2011</li> <li>- Offshore substation installation completed</li> <li>- Array cable installation underway</li> <li>- Export cable installation currently underway</li> <li>- Turbine installation due to start January 2011</li> <li>- Approx 30 vessels operating at site</li> <li>- Project completion planned end 2012</li> </ul> <p><b>Liaison with the fishing community includes:</b> Kingfisher Bulletins, Notices to Mariners, Weekly Stakeholder updates, Fishing Industry Representative, London Array Marine Coordinators available 24 hours a day, 7 days a week. If you wish to know more details about this then we can put you in contact with London Array (<b>Action ALL</b>)</p> <p>London Array has to demonstrate that phase 2 (development to the north of Phase 1 site) will not have an unacceptable impact on red throated divers. Discussions are ongoing with Natural England and RSPB regarding the status of phase 2</p> <p><b>Questions:</b></p> <p>Glynn Gilson – for London Array: He is concerned that the cabling works into the Swale were meant to take 3-4 months when in reality they took more than double this time. Also, they now cannot tow over the cables as they are not fully buried when they were told they would be. SH commented that within the area GG refers to there are a couple of areas where the cables have not been fully buried but instead have been covered with rocks. She explained that the delay was due to a technical problem and that this should not happen again. GG is worried that it is ok to make assurances to the group but that for the fishermen in reality this is an everyday problem they have to face.</p> <p>Darryl Godbold – for Vattenfall/Kentish Flats: DG expressed concern as to whether the cables will need to be armoured if the extension were to go ahead. GL said there would be only one cable crossing and not 3 that DG had mentioned. DG also expressed concern about the changes to the magnetic field as a result of windfarm development work (where Skate and Ray would be impacted). SH noted that the burial of the cables should overcome this problem so that it may only be a problem in small areas where armouring is necessary.</p> <p>There was general concern by all fishermen about fishing ground being lost due to armouring. There followed a discussion about the need for cable burial, the problem of armouring with rock not being suitable for fishermen and how the problems could be overcome. JL noted that this needed to be picked up as an issue and asked whether GL and SH could feedback to the group about this. Carol Mulrone asked whether the existing cables could be made deeper so that it would not be necessary to armour over cable crossings. SH explained that the tension in the already existing cables would prohibit them being put any deeper as there would not be enough slack. (<b>Action SH and GL to feedback about this issue</b>)</p> <p>GL agreed that it is a major concern for fishermen – and throughout his work has met with a lot of fishermen to understand their problems and issues. He appreciated that would be an impact to them and that it is important to work out how to best compensate them – he also acknowledged that compensation is not wholly about financial compensation.</p> <p>Steve Colclough – enquired whether the windfarm developers are required to undertake long term fish surveys with regard to whether we really understand the full impact of windfarm developments to fish (e.g. what impact to different species, are there any unexpected results etc?). SH noted they have to undertake monitoring as well as post-construction surveys. Will these data be available to the public domain? (<b>Action SH to feedback</b>). GL noted that he would expect Vattenfall to have to undertake similar long term monitoring. However, as the extension project has not been given the go ahead these details are still work in progress.</p>	<p>ALL</p> <p>SH &amp; GL</p> <p>SH</p>
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	<p>Carole Mulrone – with regard to Kentish Flats: she enquired about the compensation for losses that may be incurred and whether this would be an on-going or yearly basis? GL said this would be based on discussion on individual cases.</p> <p>Darryl Godbold – asked whether GL/Vattenfall and SH/London Array would be available to attend a meeting to discuss the future for fishermen with regard to windfarm development in the Estuary. JG suggested it could be possible to arrange a specific sub-group meeting about this as part of the Fisheries Action Group. <b>Action TEP to work further on this (and contact Darryl Godbold to follow up).</b></p> <p>Robert Mole requested to be kept informed about the Vattenfall project as he had little information on it. <b>Action Robert Mole to exchange details with Vattenfall.</b></p> <p>JL thanked GL and SH for their presentations, answers and attendance to the meeting – highlighting it as very informative and useful to the group. <b>Action Can the Wind Farm developers feedback about the issues raised please?</b></p>	<p>TEP</p> <p>Robert Mole</p> <p>GL &amp; SH</p>
5	<p><b>Balanced Seas – Marine Conservation Zone, an update from Natural England on project progress to date and issues in the Thames Estuary Area – Ingrid Chudleigh</b></p>	
	<p>On behalf of Lisa Jenner (who is on leave), Ingrid Chudleigh gave a verbal update on the progress of Balanced Seas. The first stage of the work has now finished with the submission of recommendations of suggested marine conservation zones. There are 127 proposed sites and 65 reference areas in total, of which 30 proposed MCZs and 25 reference areas fall within the Balanced Seas area. The Thames Estuary and other areas have been suggested as proposed Marine Conservation Zones.</p> <p>The staff have been finishing their work on the project with economists still in post who are putting together the work on the Impact Assessment. The first draft of the Impact Assessment was sent to the Regional Stakeholder Group, Defra, Natural England and JNCC at the end of 2011. Comments on this have been considered with the second draft due to be submitted next week (end of Jan 2011).</p> <p>The Scientific Advisory Panel (SAP) have now given their advice to Defra and on 15<sup>th</sup> November the Minister for the Environment and Fisheries (Richard Benyon) issued a statement confirming there would be a 6 month delay on the public consultation which will now take place later in 2012. On 17<sup>th</sup> July 2012.</p> <p>It is expected that at the start of 2013 the first round of designations of MCZs will be announced, with the designations to take place in 2 to 3 stages due to evidence being needed before others can be announced.</p> <p>Ingrid Chudleigh suggested to those at the meeting that if they are not part of the Regional Stakeholder Group then they need to provide their comments during the public consultation period later this year. <b>(Action ALL)</b></p> <p><b>Questions:</b></p> <p>Steve Colclough – commented on the issue of insufficient evidence for some proposed MCZ sites. He noted that the EA WFD work gave a vast amount of data to the Balanced Seas project and asked for reassurance that this had been used. IC clarified how the SAP used the evidence that was given to them. The data and evidence were ranked according to different criteria – with more weight being given to published literature compared to ‘grey literature’ e.g. being that from WFD. IC stressed that it was not to say that data that was given was not good data, but that it needs to be looked at in more detail.</p> <p>Paul Gilson – noted he had received papers about the impact assessment in the last few days from the Balanced Seas project. IC clarified that the document he had received included revisions about Holehaven Creek (a proposed reference area) from the PLA. The PLA wished it to be recorded that they undertake dredging in Holehaven Creek (although fishermen at the meeting were not aware of PLA dredges in Holehaven Creek taking place).</p> <p>Mick Sharpe wished to express contentment that the Thames Estuary is being considered as a MCZ. He hopes that the proposal for the Thames Estuary will not be watered down on government or as a result of the consultation process.</p>	<p>ALL</p>

<b>6</b>	<p><b>London Gateway Port – An update and questions taken – Marcus Pearson, Environment Manager, DP World, London Gateway Port</b></p> <p>This item was presented at the start of the meeting due to time constraints for Marcus Pearson and him having to leave after his item.</p> <p>MP gave an update presentation (powerpoint available on request to TEP) on the work that has been undertaken on the site and dredging in the Estuary to date and upcoming works for the next couple of years.</p> <p>Full permissions and funding are now in place for the remainder of the project and they are hoping to speed up the dredging so that it is all completed ASAP. Since the start of dredging operations in March 2010, 13 million m3 of sediment has been dredged and it is expected that by the end of 2013 berths 1,2 and 3 will be operational. The update from MP included:</p> <ul style="list-style-type: none"> <li>- cranes will be arriving in the next 6 months and have been ordered</li> <li>- dredge phase 2 (that is taking place this year, 2012) will be of similar magnitude to the phase 1 dredge, 13 million m3.</li> <li>- A lot of work is being carried out on the diaphragm wall and capping beam</li> <li>- The parkland for the site will constitute of 4 areas</li> <li>- The intensive monitoring that has been taking place will continue throughout phase 2 and onwards.</li> <li>- In late 2011 'The Sunk' was dredged along the access channel</li> <li>- The rail corridor has now been 'cleared of ecology' and has been agreed by Natural England. Railworks are set to commence in 3 weeks time.</li> <li>- Sand has been placed to the west of the site for port access</li> <li>- 'S Jetty' has been constructed and is fully commissioned and operational for Shell's use</li> <li>- On the north of the site, newt ponds have been constructed and monitoring is on-going with Natural England. Newt tunnels are also operational</li> <li>- Work is soon to be undertaken at Manor Way, A13 road junction, including vegetation clearance</li> <li>- Monitoring of the Mudflat that was created to the west of the site has shown promising results with good fish and bird survey results.</li> <li>- Southend Museum will be receiving the archaeological finds from the project works – there will be promotion of exhibitions / any events</li> </ul> <p>MP concluded that the project works are on programme and on budget and he outlined the timetable for the up-coming works, that by 3<sup>rd</sup> quarter of 2012 they hope to complete the main dredge works:</p>  <p><b>Questions:</b></p> <p>Darryl Godbold – when the dredging works are complete will there be levelling that needs to take place in the channel? MP confirmed this would be the case and would progress into 2012.</p> <p>Jill Goddard – has been trying to explain the size of the new ships that will use the port to the Thames Learning Group. She asked whether there is a silhouette image as a comparison. MP confirmed there is a powerpoint slide available and will send this over to TEP / JG (<b>Action MP / TEP</b>)</p> <p>Glynn Gilson – asked about the size of dredgers that will be operating in 2012 phase 2 of work. MP confirmed it will be the smaller dredgers (e.g. Marieke). GG asked why not the larger size dredgers to get the work done asap. He also raised concern that although the Sprats have been 'back to normal this season' (possibly due to there having been minimal dredging in 2011) the noise of the upcoming</p>	<p>MP / TEP</p>
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	<p>works will affect the next fishing season. MP noted that for DP World, the faster the dredging operations can be completed the better but appreciated this would also impact different fisheries to different extents. Gary Attenborough picked up on this issue noting that by DP World timing the dredge to end in the 3<sup>rd</sup> quarter of 2012 it could potentially ruin the Cockle season for this year. MP acknowledged GA's concern but stressed he believes the 2010 claims for a poor Cockle season were still within limits. MP did wish to explain he understands the issues of trying to get the balance as best possible – to complete the dredge works and keep impacts on the different fisheries to a minimum.</p> <p>Glynn Gilson – wished to commend and show appreciation for the extensive monitoring programme undertaken by DP World. He was however concerned that the contractor that had been undertaken fish surveys / monitoring has changed and now it will not be possible to compare any results between surveys. MP confirmed they would feedback more details about this issue (<b>Action DP World / MP</b>). MP confirmed that the Fisheries Newsletters were still being sent out after John Lamb voiced concern whether fishing reports had waned.</p> <p>Paul Gilson – since the last Fisheries Action Group meeting (1 year ago) many of the fishery issues have changed with regard to dredging issues at DP World. PG's concern now is that Sea Reach 1 down to the South Channel, as well as many other areas (e.g. the Black Deep) are barren and devoid of life and fish. PG is concerned about what has happened and notes that he cannot attribute blame to DP World specifically as other factors may also contribute to what is happening. MP confirmed there will be fish surveys undertaken over the next 2 weeks to assess this. He also noted that the original report prior to the commencing of the DP World works for London Gateway Port noted that there would likely be impacts over the dredging period and for 2 years afterwards. MP wished to stress that they are looking into this issue. Joss Wiggins said that Kent and Essex IFCA are not carrying out their own surveys on this issue but that they are also reviewing the DP World data and are also awaiting this year's survey data.</p> <p>Paul Lawrence – asked about the dredge programme for the future. MP confirmed that they are only intending to need maintenance dredging after the main works are complete.</p> <p>Dick Hodges – expressed concern about the shelf and angle of the river bed and whether there is subsidence on the Kent side of the river. MP assured DH that they have been monitoring this with a 'balanced cross section approach' and there was no evidence of subsidence.</p> <p>Paul Gilson – added that the foreshore at Southend is changing rapidly – the tide is coming in earlier, the foreshore is deeper and banks are building up. John Lamb stressed that councils (e.g. Southend and Kent and Essex) recognise movement that is happening (for whatever reason: climate change, developments in the estuary etc) and act accordingly: e.g. they are monitoring and watching for changes necessary to sea defences such as construction of more groynes for longshore drift. MP added that they have LiDAR surveys they will send through to TEP to circulate that show accretion and erosion for Southend. <b>Action MP / DP World</b></p> <p>Peter Wexham – enquired about public use of the data from the monitoring. MP confirmed that at the end of the dredging project DP World will make a CD of data available. MP will liaise with JG/TEP as to how to circulate this (<b>Action MP / TEP</b>)</p> <p>There was general discussion that the Thames Estuary is a dynamic system and it is easy to attribute blame about different occurrences to various large projects. Steve Colclough added that the monitoring that is being undertaken in the Estuary is likely the tightest in Western Europe at the moment and every precaution is being taken to minimise impacts. John Lamb summarised the problem that what suits one person will not suit another and it is very difficult to get the right balance. He stressed the important issue is to try and conserve habitats and species sustainably with minimum damage.</p>	<p>MP</p> <p>MP / TEP</p> <p>MP / TEP</p>
<p><b>7</b></p>	<p><b>AOB and Current Issues for Fishermen</b></p>	
	<p><b>Steve Colclough update</b> – SC now works independently, specialising in estuarine fisheries and as part of the Institute for Fisheries Management. His career with the Environment Agency includes 36 years of working in the water sector and 26 years in fisheries. He is now re-engaging with the community and wished to let the group know that over the last 10 years his work has focussed on sustainable management of fisheries in estuaries with him setting up the Water Framework Directive monitoring programme for this.</p> <p>SC thanked JG for letting him give an update on his work status to the group.</p>	

	<p><b><u>Leigh Creek dredge</u></b> – John Lamb provided an update on Leigh Creek dredging. This issue was discussed at the last meeting and shown in the previous minutes (February 2011). JL noted that this proposed dredge will no longer be taking place in the near future due to funding cuts. The issue has not been dropped, but JL is working to see whether in 2-3 years time there will be more funding and progress can be made.</p> <p><b><u>Frequency of Fisheries Meetings</u></b> – Paul Gilson suggested that the TEP Fisheries meetings should happen more frequently. All agreed that twice per year would be more beneficial to keep up to date with current issues. Mid March and Late November were suggested as suitable times to fit in with the fishing seasons. <b>ACTION TEP to organise next meeting date.</b></p> <p><b><u>Airport development</u></b> – Peter Wexham requested that Thames Estuary Airport be discussed at the next meeting. All at the meeting agreed this would be useful. <b>Action TEP to organise this for the agenda.</b> JL encouraged everyone to consider what an airport in the Estuary would mean for the fishing industry and to express their opinion (positive or negative) as this is what he will be doing.</p> <p><b><u>Agenda items</u></b> – Rebekah Mann requested that anyone with any issues for future meeting agendas should contact the TEP office. The meetings work best when issues are on the agenda that are requested as then TEP know we are inviting the right people to the meetings for everyone’s benefit. Please let us know if there are any issues you feel need specific discussion. <b>ACTION ALL</b></p>	<p>TEP</p> <p>TEP</p> <p>ALL</p>
	<p><b>John Lamb thanked everyone for attendance to the meeting. The meeting closed at 15:50.</b></p>	



# Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288  
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Pat Holden  
Vice Chairman: Cllr Carole Mulroney  
Town Clerk: Paul Beckerson

## OLD TOWN COMMUNITY GROUP Meeting 7<sup>th</sup> February 2012

Present: Cllrs Carole Mulroney (Chairman), Donald Fraser, Richard Herbert, Pat Holden, Paul Lawrence, Margaret Buckey (Leigh Society) (From Min. 32a), PCSO Carol Fox (Police), Paul Gilson (Fisherman), Joyce Heath (Mayflower), Ian Johnson (Scouts), Nick James (The Customs House), Robin Levy (Mayflower), Ben Smith (Resident)

In attendance: Paul Beckerson (Town Clerk)

### *The meeting opened at 7.30pm*

#### 28. CHAIRMAN'S OPENING REMARKS

The Chairman welcomed new members to the meeting and did the general introductions.

#### 29. APOLOGIES FOR ABSENCE

Lynn Jones (SBC Foreshore Officer), Colin Sedgwick (Mike's Boatyard) and PCSO Angela Westall (Police)

#### 30. MINUTES OF THE MEETING OF 1<sup>st</sup> December 2011

The minutes of the 1<sup>st</sup> December 2011 were signed as a correct record.

#### 31. 2012 EVENT DATES

7<sup>th</sup> May – May Day on Strand Wharf  
21<sup>st</sup> – 24<sup>th</sup> June – Leigh Folk Festival  
11<sup>th</sup> – 12<sup>th</sup> August – Hadleigh Olympic Mountain Bike Event  
19<sup>th</sup> August – Fishing Festival  
15<sup>th</sup> – 16<sup>th</sup> September – Leigh Regatta  
15<sup>th</sup> December – Carols on Strand Wharf

#### 32. REVIEW OF ACTIONS OR PROGRESS SINCE THE LAST MEETING

- a) Old Town Access – Response to question at Business and Ratepayers' Consultative Forum 2<sup>nd</sup> February 2012

Question - What action will the Council take in the coming year regarding the parking and traffic situation in Leigh Old Town in order to enhance the Old Town as an attractive place to visit, live and work in?

Response from Cllr Tony Cox - There is no proposals for any further highway works in the High Street in the coming year. The Borough Council are trying to provide a safer pedestrian access from Cockle Row steps to the station and an additional buoy is to be provided at the flyover in the Old Town.

Members of the Group discussed various options from prohibiting traffic to barriers and electronic signage, at some length. It was **AGREED** to write to Andrew Meddle (Head of Planning and Transport) to explore what options could be open to discussion and to ascertain where the buoy would be placed and details of the proposed sign on Belton Bridge.



b) Flag

Ian Johnson had brought the flag with him with relevant paperwork for the Town Clerk to copy.

c) Thames Estuary Airport

There was concern about the effects dredging would have on the marine environment and the potential safety aspects of any proposed flight paths. The Government would be undertaking a consultation on Aviation in April 2012. There was general agreement that members may be better informed after the proposed Friends of the Earth meeting to be held in the Leigh Community Centre on Friday evening at 7.45pm.

d) Thames Estuary Partnership Meeting

The Chairman gave feedback from the meeting relating to the proposals by Dubai Ports of resumption of dredging operations and proposals to extend the Kent Wind Farm and issues relating to the crossover of cabling which would restrict fishing.

e) Southend-on-Sea Shoreline Strategy Plan Consultation

Some members of the group had not been aware that this had taken place and it was agreed to ascertain a consultation list from SBC.

33. STRAND WHARF

Members were updated on the progress of the project and that the lease and proposed Traffic Order was currently being discussed with SBC Officers.

34. SPRING CLEAN WEEK

The Spring Clean Week would take place on the week commencing 31<sup>st</sup> March 2012 and conclude on Easter Saturday. Nick James would organise some volunteers to take part and requested some equipment from Cory.

35. CRIME LEVELS

There had been a general decrease in crime of 6% but unfortunately there had been an increase in burglary. Youth presence in the Old Town continued to present some problems but was being monitored on a regular basis.

36. PLANNING APPLICATIONS

There had only been one planning application by the Boatyard Restaurant for a canopy to the front of the property.

37. DATE OF NEXT MEETING

The next meeting was set for Monday 23<sup>rd</sup> April 2012 at 7.30pm

***The meeting closed at 8.35pm***



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Report 2012/GFLWP

## **GOOD FOR LEIGH WORKING PARTY 8<sup>th</sup> February 2012**

Present: Cllrs Donald Fraser, Paul Lawrence, Carole Mulroney and Patsy Ryan

In attendance: Paul Beckerson (Town Clerk)

### ***The meeting opened at 7.05pm***

#### **1. SPRING CLEAN EVENT**

Letters were to be sent out to all organisations on the contact list. There would be a separate letter to schools emphasising that there should be responsible adults in charge of any children taking part.

The event would take place on Saturday 31<sup>st</sup> March from 9am to 11am. Nick James contact details would be forwarded to Mark Bromfield so that they can liaise about the equipment needed for the clean by his volunteers.

The Town Clerk to contact Ian Brown at SBC, giving details of the timing of the event to enable the grass cutting to be co-ordinated. A press release had been prepared advertising the event, the wording from the suggested flyer to be incorporated into the press release.

A separate team would do a sweep of the cemetery.

### ***The meeting closed at 7.23pm***

8<sup>th</sup> February 2012

Leigh Town Council  
67 Elm Road  
Leigh-on-Sea SS9 1SP



Dear Sir or Madam,

**Re: Leigh Art Trail Sponsorship**

As the momentum starts to build in organising this year's Trail, it's important for us to ensure that we've got everything in order on the funding front.

Therefore, as requested, I enclose our current accounts, prepared for us by David Osborne of Clouders.

I hope this will enable you to consider our application for a contribution from Leigh Town Council.

With kind regards,  
Yours faithfully,

Kirsty McHattie  
Secretary, Leigh Art Trail  
07903 011890

Leigh Art Trail  
At Studio 3, 85 Broadway West, Leigh-on-Sea, Essex SS9 2BU

THE LEIGH ART TRAIL ASSOCIATION  
PROFIT AND LOSS ACCOUNT  
FOR THE YEAR ENDED 31ST OCTOBER 2011

	Year to 31.10.11	
	£	% of sales
<b>Turnover</b>		
Subscription	2,300	59.57
Artists 5%      2011	1,103	28.57
Artist 5% 2010	168	4.35
Waitrose	290	7.51
	3,861	100.00
 <b>Other income</b>		
Deposit account interest	10	0.26
	10	0.26
 <b>Expenditure</b>		
Administration Expenses	338	8.75
Trail Direct Costs	4,894	126.75
Advertising	1,230	31.86
Insurance	249	6.45
Website	648	16.78
Sundry expenses	29	0.75
	7,388	191.35
 <b>Total overheads</b>		
less other income	7,378	191.09
	7,378	191.09
 <b>NET LOSS</b>	<b>(3,517)</b>	<b>-91.09</b>

**THE LEIGH ART TRAIL ASSOCIATION**

**BALANCE SHEET**  
**31ST OCTOBER 2011**

	£	£
<b>CURRENT ASSETS</b>		
Restricted Donation	(10,000)	
Bank account no. 1	1,770	
Bank account no. 3	12,506	
Cash in hand	14	
	<u>          </u>	<u>4,290</u>
<b>NET ASSETS</b>		<u>4,290</u>
<b>FINANCED BY</b>		
<b>RESERVES</b>		
Other reserves		4,427
Profit and loss account		(137)
		<u>4,290</u>

**LFE Budget 2011/12**

Heading	B/F 2010/11	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		6,124	4,070.00	10,824	6,174.91	2104.91	4,649	0.00
Flower baskets		0		5,000	0.00	0.00	5,000	0.00
First Aid Provision		0	0.00	1,000	875.00	875.00	125	87.50
Farmers Market*		1,800	1,561.00	2,130	1,706.88	145.88	0	0.00
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,400	4,300	5,001.55	22,303	12,239.65	7238.10	11,463	40.20
Skate Park*				4,000	2,984.57	0.00	1,015	74.61
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1,750	1,290.00	1290.00	460	73.71
Fishing Festival		800	224.96	2,800	2,522.27	2297.31	-297	90.08
May Day		0	9.48	500	320.00	310.52	189	64.00
Carols on Strand Wharf		0	223.34	500	306.76	83.42	417	61.35
Easter Event		0	292.42	800	1,155.11	862.69	-63	144.39
Good for Leigh			0.00	500	24.55	24.55	475	4.91
Events Equipment					142.40	142.40	-142	
Community initiatives and recreational facilities				500	740.49	740.49	-240	148.10
Staff costs				6,835	4,265.89	4265.89	2,569	62.41
<b>Totals</b>		<b>13,024</b>	<b>11,382.75</b>	<b>59,442</b>	<b>34,748.48</b>	<b>23,365.73</b>	<b>23,052</b>	<b>58.46</b>
Nett cost				46,418				

\* see separate budgets below

13,385 Various

**10,017.27**

**LFE Community Transport Budget 2011/12**

<b>Community Transport</b>	<b>B/F 2010/11</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Spent</b>
Staff costs				3875	2,597.14		1,277.86	67.02
Ticket sales		6124	4,070.00		0.00		2,054.00	66.46
Trip costs				4752	2,239.00		2,513.00	47.12
Minibus hire				1265	784.00		481.00	61.98
CRB checks				70	40.00		30.00	57.14
Petrol				144	158.93		-14.93	110.37
Refreshments				422	101.67		320.33	24.09
CTA membership				150	254.17		-104.17	169.45
Midas Training				146	0.00		146.00	0.00
<b>Totals</b>		6124	4070	10824	6174.91		4,649.09	
Nett cost				4700	Actual	2104.91		44.79

**LFE Farmers Market Budget 2011/12**

<b>Farmers Market</b>	<b>B/F 2010/11</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Stall hire		1800	1,561.00		0.00		142.00	86.72
Hall Hire				1368	1,222.65		200.80	89.38
Leaflet				562	353.00		191.19	62.81
Farmers Market Pay				0	127.08		0.00	
Miscellaneous				0	4.15		-4.15	
Banners				200	0.00		200.00	0.00
<b>Totals</b>		1800	1561	2130	1706.88	145.88		
Nett cost				330				

**Skate Park Budget 2011/12**

<b>Skate Park</b>	<b>B/F 2010/11</b>			<b>Budget Expenditure</b>	<b>Spend to Date</b>		<b>Balance</b>	<b>% Spent</b>
Rent				50	50.00		0.00	100.00
Cleaning				800	806.87		-6.87	100.86
Electricity				760	359.78		400.22	47.34
Miscellaneous				190	174.20		15.80	91.68
Skate Park Lighting	12,581.50				9,503.50		3,078.00	
Skate Park Pay				2200	1,593.72		606.28	72.44
Skate Park Maintenance					0.00		0.00	
<b>Totals</b>				<b>4000</b>	<b>2,984.57</b>		<b>1,015.43</b>	<b>74.61</b>



**LFE Leigh Lights Budget 2011/12**

<b>Leigh Lights **</b>	<b>B/F 2009/10</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Column testing				800	750.00		50	93.75
Installation and removal				5638	600.00		5,038	10.64
Storage				1500	1,040.00		460	69.33
Replacement bulbs				1035	120.00		915	11.59
Electricity				500	0.00		500	0.00
Traders contributions		3500	3,376.00		0.00		-124	96.46
Switch-on security				2550	2,924.00		-374	114.67
Entertainers				2600	915.00		1,685	35.19
Road closures, licences etc.				1430	8.32		1,422	0.58
Charges to stalls, fairs, collections		800	1,625.55	500	697.53	928	128	116.00
Capital 3rd Phase				4250	4,185.00		65	98.47
Support columns - erect and remove / Storage				1500	999.80		500	66.65
<b>Totals</b>	<b>1400</b>	<b>4300</b>	<b>5,001.55</b>	<b>22303</b>	<b>12,239.65</b>	<b>7,238</b>	11,463	40.20
Nett cost				18003				