



Leigh-on-Sea Town Council

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Chairman: Cllr Pat Holden
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson

Notice is hereby given that the next meeting of the **Transport and Highways Committee** of the Leigh-on-Sea Town Council will take place on **Wednesday 19th October 2011** at Leigh-on-Sea Town Council, 67 Elm Road, Leigh-on-Sea commencing at 8.00pm.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATION OF MEMBERS' INTERESTS
4. TO APPROVE THE MINUTES OF THE MEETING OF 20th July 2011
5. ITEMS FOR DISCUSSION
 - a) Replacement of Bus Shelter in Leigh Road – Insurance Claim
 - b) Cycling on Pavements
6. BUDGET 2011/12 – Report 1949/TH – 11th October 2011 (Appendix 1)
7. BUDGET – TRANSPORT & HIGHWAYS for 2012/13 (Appendix 2)

Paul Beckerson
Town Clerk
13th October 2011

Any member who is unable to attend the meeting should send their apologies before the meeting.

Heading	B/F 2010/11	Income	Expenditure	Spend to Date	Balance	% Spent	Due
School Crossing Patrols		0	8,500	0.00	8,500	0.00	
Bus Shelter Cleaning/Maintenance		0	5,000	821.80	4,178	16.44	
New Bus shelters		0	0	0.00	0		
Highways Improvements		0	1,000	0.00	1,000	0.00	
Bollards		0	250	0.00	250	0.00	
Seats and bins / P'Box	1000	0	750	300.00	1,450	40.00	
Total			15,500	1,121.80	15,378	7.24	

Transport & Highways

600/0	Safer Journeys to Schools	
610/0	Bus Shelters Maintenance	821.8
615/0	New Bus Shelters	
620/0	Highway Improvements	
630/0	Road Safety Measures	
640/0	Seats and Bins	
650/0	Red Telephone Box	300

Sheet 3

T & H Budget 1st Draft 2012/13

Heading	Income	Expenditure
School Crossing Patrols	0	8,500
Bus Shelter Cleaning/Maintenance	0	5,000
New Bus shelters	0	0
Highways Improvements	0	1,000
Bollards	0	250
Seats and bins / Phone Box	0	750
Total		15,500