



Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Pat Holden
Vice Chairman: Cllr Carole Mulrone
Town Clerk: Paul Beckerson

Notice is hereby given that the next meeting of the **Transport and Highways Committee** of the Leigh-on-Sea Town Council will take place on **Wednesday 18th April 2012** at Leigh-on-Sea Town Council, 67 Elm Road, Leigh-on-Sea commencing at 8.00pm.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATION OF MEMBERS' INTERESTS
4. TO APPROVE THE MINUTES OF THE MEETING OF 15th February 2012
5. ITEMS FOR DISCUSSION
 - a) Replacement of Panels in existing shelters – Report 2032/TH (Appendix 1)
 - b) Essex Thameside Franchise Consultation – Report 2031 (Appendix 2) Copies of the full consultation are available in the office.
6. BUDGET 2011/12 – Report 2031/TH – 4th April 2012 (Appendix 3)

Paul Beckerson
Town Clerk
12th April 2012

Any member who is unable to attend the meeting should send their apologies before the meeting.



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Report 2032/TH

T&H Report Meeting 18/04/12

Item:

5(a) Replacement Panel Price

1. Deep clean the roofs of the shelters (per unit).	£26.00
2. A labour price to replace a panel provided by others.	£76.00
3. A price to replace all of the panels in a shelter provided by others	
Large	£192.00
Small	£130.00
4. A supply and fix price to replace all the panels in a shelter	
Large	£556.00
Small	£404.00

From Condition Survey 20th February 2012

Leigh Road - 2 Panels	£404.00
Broadway (North Side) – 2 + Sides	£556.00
Rectory Grove – 2 Panels + Side	£556.00
Cranleigh Park Drive – 2 Panels	£404.00
Station Road – 2 Panels	£404.00
Elmsleigh Drive – Next Year	
Hadleigh Road (south) – 2 Panels + side	£556.00
Hadleigh Road (North) – 2 Panels	£404.00
Clean 8 Roofs	£208.00
Total	£3492.00

Could be funded from 2011/12 Bus Shelter Budget as an accrual

Appendix 1: Summary of consultation questions

Respondents to the consultation are encouraged to consider the following questions:

1. How does this vision align with stakeholders' view of the future Essex Thameside franchise?
2. What increments or decrements to the specification would stakeholders wish to see and how would these be funded?
3. Are there specific research findings, evidence or publications stakeholders wish to bring to the attention of the Department as part of this refranchising process?
4. What improvements do stakeholders believe could be made to partnership working between network Rail and the operator on the Essex Thameside franchise?
5. Which aspects of the specification would stakeholders wish to see mandated and which aspects of the specification could be left to commercial discretion? What changes to services would stakeholders propose and why?
6. What do stakeholders consider to be the drivers for service frequency on the Essex Thameside routes? What would be the opportunities created from increasing off peak service frequencies and the impact of reducing off peak service frequencies?
7. How might better use be made of the capacity currently available? What are the future capacity requirements, what steps should bidders be expected to take to meet passenger demand and what are the most appropriate mechanisms for managing demand?
8. Should the bus service between Tilbury Town and Tilbury Riverside be retained in the new franchise?
9. What improvements do stakeholders believe could be made to fares and ticketing for the Essex Thameside franchise?
10. What local considerations do stakeholders feel need to be taken into account with providing passenger information?
11. What's important to stakeholders in the future use and improvement of Fenchurch Street and other stations?
12. What do stakeholder see as the most important factors in improving security (actual or perceived and addressing any gap between the two)?
13. What local accessibility and mobility issues do stakeholders see and how might they be addressed?
14. What environmental targets would stakeholders like to see within the franchise specification?

Heading	B/F 2010/11	Income	Expenditure	Spend to Date	Commitment	Balance	% Spent	Due
School Crossing Patrols		0	8,500	0.00		8,500	0.00	4300
Bus Shelter Cleaning/Maintenance		0	5,000	1,118.80		3,881	22.38	
New Bus shelters		0	0	-532.00		532		
Highways Improvements		0	1,000	0.00		1,000	0.00	
Bollards		0	250	0.00		250	0.00	
Seats and bins / P'Box	1000	0	750	1,180.04		570	157.34	
Total			15,500	1,766.84		14,733	11.40	