



# Leigh-on-Sea Town Council

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Chairman: Cllr Caroline Parker  
Vice Chairman: Cllr Paul Lawrence  
Town Clerk: Paul Beckerson



QUALITY  
TOWN  
COUNCIL

Notice is hereby given that the next meeting of the **Leisure, Foreshore & Environment Committee** of the Leigh-on-Sea Town Council will take place on **Thursday 20<sup>th</sup> March 2014**, Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

## AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING ON 20<sup>th</sup> February 2014
5. ITEMS FOR DISCUSSION
  - a) Leigh Art Trail Street Art Workshops at Skate Park 7<sup>th</sup> June 2014 (Appendix 1)
  - b) Leigh Regatta, Application for LCC Bursary for monthly 2 hour meetings in addition to the normal grant
  - c) Easter Event Update
  - d) Annual Town Meeting WP – 14<sup>th</sup> March 2014 (To follow)
6. BUDGET Report 2334 – 12<sup>th</sup> March 2014 – (Appendix 2)

Paul Beckerson  
Town Clerk  
13<sup>th</sup> March 2014

**Any member who is unable to attend the meeting should send their apologies before the meeting**

## **Leigh Art Trail Street Art Workshops at Skate Park 7<sup>th</sup> June 2014**

Permission to hold event on Council Land

Leigh Road Baptist Church is working with the Leigh Art Trail again this year on the youth arm. We have dreams of running a graffiti workshop at the Leigh Skate Park on Saturday 7<sup>th</sup> June.

This will be run by professional Graffiti Artists and Youth Workers from a cross the area. We also hope to have the Bar 'n' Bus down at the event and possibly a DJ. There will be youth workers from Route One and local churches too.

It's not about encouraging tagging, but helping young people to be inspired by art and make wise choices.

It would be great if we could get a yes on this as soon as possible as we need to start planning and get publicity sorted etc.

**LFE Budget 2013/14**

Heading	B/F 2012/13	Income Budget	Inc. To Date	Expenditure Budget	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		4,500	3,495.00	11,437	7,486.87	3991.87	2,945	0.00
Flower baskets	600	0		5,500	600.00	600.00	5,500	12.24
First Aid Provision		0	0.00	1,000	1,018.58	1018.58	-19	101.86
Farmers Market*		2,040	1,997.00	2,264	1,351.18	-645.82	870	0.00
Strand Wharf	73,238	0		0	0.00	0.00	73,238	0.00
Leigh Lights*	271	3,250	4,157.77	26,163	25,114.00	20956.23	2,228	91.46
Skate Park*				6,538	5,764.22	0.00	774	88.16
Paddling Pool	1,798	0		0	0.00	0.00	1,798	0.00
Grants to outside organisations		0		1,000	1,128.00	1128.00	-128	112.80
Maritime Festival		0	150.00	1,500	150.00	0.00	1,500	0.00
May Day		0	22.87	332	354.40	331.53	0	99.86
Carols on Strand Wharf		0	76.41	200	233.06	156.65	43	78.33
Easter Event		200	314.81	788	800.00	485.19	103	82.52
Coronation Event**	600		185.13	0	772.17	587.04	13	97.84
Good for Leigh			0.00	200	139.72	139.72	60	69.86
Events Equipment**	700			400	1,679.06	1679.06	-579	152.64
Electric Point LHC					200.00	200.00	-200	
Town Guide				400	350.00	350.00	50	87.50
Community initiatives and recreational facilities				2	2.35	2.35	0	117.50
Staff costs				11,774	11,133.66	11133.66	640	94.56
<b>Totals</b>	<b>77,207</b>	<b>9,990</b>	<b>10,398.99</b>	<b>69,498</b>	<b>58,277.27</b>	<b>47,878.28</b>	<b>88,837</b>	<b>35.02</b>
Nett cost				59,508	47,143.61			

\* see separate budgets below

\*\*Various

1,300

4,622 Various

5,059.54

88,837 88,197

**LFE Community Transport Budget  
2013/14**

<b>Community Transport</b>	<b>B/F 2012/13</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Spent</b>
Staff costs				5127	3,917.82		1,209.18	76.42
Ticket sales		4500	3,495.00		0.00		1,005.00	77.67
Trip costs				3900	1,185.52		2,714.48	30.40
Minibus hire				1300	663.90		636.10	51.07
CRB checks				200	0.00		200.00	0.00
Petrol & Misc.				280	42.00		238.00	15.00
Refreshments				150	1,278.46		-1,128.46	852.31
CTA membership				270	254.17		15.83	94.14
Midas Training				210	145.00		65.00	69.05
Totals		4500	3495	11437	7486.87		2,945.13	
Nett cost				6937	Actual	3991.87		57.54

**LFE Farmers Market Budget 2013/14**

<b>Farmers Market</b>	<b>B/F 2012/13</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Stall hire		2040	1,997.00		0.00		43.00	97.89
Hall Hire				1884	904.32		979.68	48.00
Leaflet				380	430.00		-50.00	113.16
Farmers Market Pay				0	0.00		0.00	
Miscellaneous				0	16.86		-16.86	
Banners				0	0.00		0.00	
Totals		2040	1997	2264	1351.18	-645.82	869.82	
Nett cost				224				

**Skate Park Budget 2013/14**

Skate Park	B/F 2012/13			Budget Expenditure	Spend to Date		Balance	% Spent
Rent				50	50.00		0.00	100.00
Cleaning				850	977.96		-127.96	115.05
Electricity				450	208.15		241.85	46.26
Miscellaneous				110	247.30		-137.30	224.82
Grass Cutting				760	225.00		535.00	29.61
Skate Park Pay				3318	3,040.93		277.07	91.65
Skate Park Maintenance				1000	1,014.88		-14.88	101.49
Totals				6538	5,764.22		773.78	88.16

**LFE Leigh Lights Budget 2013/14**

Leigh Lights **	B/F 2012/13	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Column testing				3920	3,920.00		0	100.00
Installation and removal				6500	8,400.00		-1,900	129.23
Storage				2000	0.00		2,000	0.00
Replacement bulbs				2100	2,925.00		-825	139.29
Electricity	271.33			300	542.66		29	180.89
Traders contributions		2000	2,285.00		0.00		285	114.25
Switch-on security				2533.25	2,533.25		0	100.00
Entertainers				1000	175.00		825	17.50
Road closures, licences etc.				2610	1,204.13		1,406	46.14
Charges to stalls, fairs, collections		1250	1,872.77	700	990.96	882	882	
Capital Renewals				3000	3,000.00		0	100.00
Support columns - erect and remove / Storage				1500	1,423.00		77	94.87
Totals	<b>271.33</b>	<b>3250</b>	<b>4,157.77</b>	<b>26,163.25</b>	<b>25,114.00</b>	<b>20,956</b>	2,228	91.46
Nett cost				22913.25				