



Leigh-on-Sea Town Council

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Chairman: Cllr Caroline Parker
Vice Chairman: Cllr Paul Lawrence
Town Clerk: Paul Beckerson

Notice is hereby given that the next meeting of the **Transport and Highways Committee** of the Leigh-on-Sea Town Council will take place on **Wednesday 16th October 2013** at Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATION OF MEMBERS' INTERESTS
4. TO APPROVE THE MINUTES OF THE MEETING OF 5TH SEPTEMBER 2013
5. ITEMS FOR DISCUSSION
 - a. Public Transport – Cllr Donald Fraser (To follow)
 - I. Reduction of ECC Bus Service Subsidies – effect on the bus services that affect Leigh-on-Sea
 - II. Revision of certain bus services as from 17th November 2013
 - b. Enhancement of corner at Eastwood Road / London Road junction
 - c. Report up-date on 'Welcome to Leigh Sign' A127
 - d. Location of trees in central Leigh to replace bollards in certain areas
 - e. Bollards – Report up-date on locations from ward members.
6. TRANSPORT & HIGHWAYS BUDGET 2014/15 (Appendix 1)
7. BUDGET REPORT 2013/14 – Report 2270/TH – 9th October 2013 – (Appendix 2)

Paul Beckerson
Town Clerk
10th October 2013

Any member who is unable to attend the meeting should send their apologies before the meeting

Sheet 3

T & H Budget 1st Draft 2014/15

Heading	Income	Expenditure
School Crossing Patrols	0	4,500
Bus Shelter Cleaning/Maintenance	0	3,000
New Bus shelters	0	0
Highways Infrastructure	0	4,000
Bollards	0	250
Phone Box	0	300
Staff Costs	0	596
Total		12,646

Report 2270 – Transport & Highways Budget Report – 9th October 2013

Heading	B/F 2012/13	Income	Expenditure	Spend to Date	Commitment	Balance	% Spent
School Crossing Patrols		0	4,500	0.00		4,500	0.00
Bus Shelter Cleaning/Maintenance		0	3,000	238.70		2,761	7.96
New Bus shelters	2,500	0	1,000	0.00		3,500	
Highways Infrastructure	2,500	0	3,900	0.00		6,400	0.00
Bollards		0	250	0.00		250	0.00
Staff Costs		0	578	302.92		275	52.43
Phone box		0	300	0.00		300	0.00
Total	5,000	0	13,528	541.62		17,986	4.00