



# Leigh-on-Sea Town Council

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Chairman: Cllr Caroline Parker  
Vice Chairman: Cllr Paul Lawrence  
Town Clerk: Paul Beckerson

Notice is hereby given that the next meeting of the **Transport and Highways Committee** of the Leigh-on-Sea Town Council will take place on **Wednesday 18<sup>th</sup> December 2013** at Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

## AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATION OF MEMBERS' INTERESTS
4. TO APPROVE THE MINUTES OF THE MEETING OF 16<sup>TH</sup> OCTOBER 2013
5. ITEMS FOR DISCUSSION
  - a. Enhancement of corner at Eastwood Road / London Road junction - Update
  - b. Report up-date on 'Welcome to Leigh Sign' A127
  - c. Bollards – Order for work has been placed with SBC.
6. RECONSIDERATION OF TRANSPORT & HIGHWAYS BUDGET 2014/15 referred back from F&GPC (Appendix 1)
7. BUDGET REPORT 2013/14 – Report 2298/TH – 10<sup>th</sup> December 2013 – (Appendix 2)

Paul Beckerson  
Town Clerk  
12<sup>th</sup> December 2013

**Any member who is unable to attend the meeting should send their apologies before the meeting**

Sheet 3

T & H Budget 2nd Draft 2014/15

Heading	Income	Expenditure
School Crossing Patrols	0	4,500
Bus Shelter Cleaning/Maintenance	0	2,000
New Bus shelters	0	0
Highways Infrastructure	0	4,000
Bollards	0	250
Phone Box	0	300
Staff Costs	0	397
<b>Total</b>		<b>11,447</b>

**Report 2298 – Transport & Highways Budget Report – 9<sup>th</sup> December 2013**

Heading	B/F 2012/13	Income	Expenditure	Spend to Date	Commitment	Balance	% Spent
School Crossing Patrols	4300	0	4,500	8,465.18		335	188.12
Bus Shelter Cleaning/Maintenance		0	3,000	308.00		2,692	10.27
New Bus shelters	2,500	0	1,000	0.00		3,500	
Highways Infrastructure	2,500	0	3,900	0.00		6,400	0.00
Bollards		0	250	0.00		250	0.00
Staff Costs		0	578	393.90		184	68.18
Phone box		0	300	60.00		240	20.00
<b>Total</b>	<b>9,300</b>	<b>0</b>	<b>13,528</b>	<b>9,227.08</b>		<b>13,601</b>	<b>68.21</b>