



Leigh-on-Sea Town Council

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Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Syrie Cox
Town Clerk: Paul Beckerson

Notice is hereby given that the next meeting of the **Leisure, Foreshore & Environment Committee** of the Leigh-on-Sea Town Council will take place on **Thursday 17th July 2014**, Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING ON 19th JUNE 2014
5. ITEMS FOR DISCUSSION
 - a) To consider projects for the Capital Projects Programme (Appendix 1)
 - b) Cinder Path Dog Fouling Notices Update - Chairman
 - c) Leigh Maritime Festival Update (Appendix 2)
 - d) World War I Commemoration update
 - e) To consider increasing gazebo deposit to £200 per gazebo when lending out

Event Officer's report in support

It was brought to my attention when the gazebos were recently lent out without any prior notice that the existing deposit amount of £100 would not cover the replacement cost of a gazebo if fully damaged.

At the Easter event it was apparent how easily gazebos can be damaged beyond repair.

By having a larger deposit up front, it avoids the problem of trying to obtain reimbursement after the event.

- f) Items for Protocol Meeting
6. BUDGET Report 2385 – 10th July 2014 – (Appendix 3)

Paul Beckerson
Town Clerk
10th July 2014

Any member who is unable to attend the meeting should send their apologies before the meeting

New project assessment**Green Gym Project**

CRITERIA	TARGET	RESULT
Objective	<p>To create one or more areas of outdoor recreational fitness equipment, see sample brochure attached. The location for each gym would need to be the subject of consultation with the Borough Council and planning permission would be needed, but suggestions are :</p> <ul style="list-style-type: none"> • Marine Parade area. • Bonchurch Park • Grassed central reservation area, Highlands Boulevard. <p>A similar facility may be viewed at Priory Park.</p> <p>These locations have good access to the public from all parts of the Town Area but other areas may also be identified.</p> <p>.</p>	
Relationship to strategic objectives.	<p>To promote the provision of accessible social, recreational, educational and cultural facilities within the town for the benefit of Leigh's residents and visitors.</p> <p>To seek to create a socially inclusive and caring community</p>	
Cost Financial Human Resources	<p>The financial cost starts at circa £5,000 for a small facility. Each item of equipment costs circa £1,100 including installation so a larger area would cost up to circa £10,000. As grant funding would be available for this project the net cost to the Town Council could be zero.</p> <p>The equipment is very robust and designed to last many years in an extreme outdoor environment so on-going maintenance cost would be low.</p> <p>Input would be required from councillors and staff to prepare a full proposal, funding applications and implementation.</p> <p>The on-going staff requirements are not significant.</p>	
Benefit	<p>The benefits of the Green Gym" program are that:-</p> <ul style="list-style-type: none"> • It will encourage people to be more active • The facility is for all ages • It gives something positive for the teenagers to do • It is a good facility to keep older people active • This fills a gap for those who are not sporty 	

	<ul style="list-style-type: none"> • Many of our residents can't afford a gym membership • We have residents of all ages who would never go to a gym • It will encourage elderly residents to be more active • It will encourage the Mums/parents to do some exercise with their children • Poor health and isolation/loneliness are identified as particular problems in our large elderly population • The health benefits of exercise are well known and documented • Exercising outside has documented mental health benefits • It will be doing something for all parts of our town 	
Can benefit increase	<ol style="list-style-type: none"> 1. It will be possible to extend or provide further such areas 2. The use of the equipment for group activity could be encouraged 	
Can cost reduce	<p>Grant funding would be available for this project. The National Lottery's "Awards for all" scheme would provide funding of up to £10,000 for such a scheme. This could be used to either fund a limited scheme in its entirety or towards the cost of a more ambitious scheme.</p>	

	There would be little on-going staff requirement.	
Benefit	<p>The Leigh Road is one of our most important trading areas. The traders have shown themselves willing to form an association to promote the area and a number of them have offered to take a leading role in organising this.</p> <p>The area has its own distinctive character with many smaller shops and few large or national chains. The street scene however is sadly lacking in interest and features, particularly when compared with the attractions of the Broadway.</p> <p>A general refurbishment and improvement of the area would boost business and at the same time provide another important attraction for the residents and visitors to the town.</p> <p>We have already seen a significant improvement to shop fronts and the quality and diversity of businesses in this area so this scheme would be an important piece in the jigsaw of an outstanding asset to our town and would build on and enhance a successful outcome for the area.</p>	
Can benefit increase	<p>The scheme could be used to</p> <p>provide job experience opportunities information on environmentally considerate planning to promote the council as a community body</p>	
Can cost reduce	<p>As indicated this would be a project which would be fitted to its budget therefore it would be for the council to decide how much it wanted to invest in this.</p> <p>Significant funding would be sought from outside bodies.</p> <p>Consideration should be given to setting up a separate body to oversee this project and perhaps the promotion of a local enterprise zone.</p>	

New project assessment

Improvements to Skate park

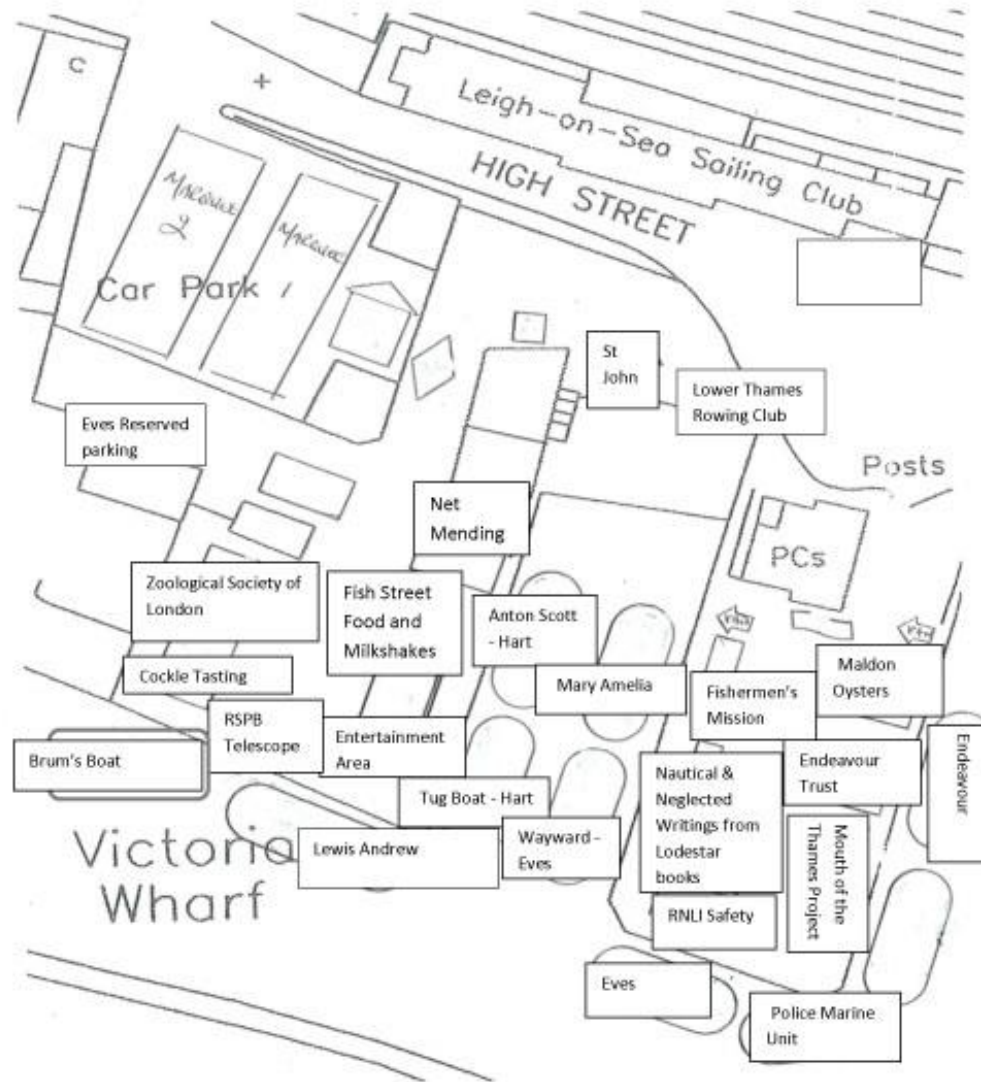
CRITERIA	TARGET	RESULT
Objective	To set aside some money to assist with improvements to the skate park if not all the funds can be raised externally.	
Relationship to strategic objectives.	<p>To promote the provision of accessible social, recreational, educational and cultural facilities within the town for the benefit of Leigh's residents and visitors.</p> <p>To protect and enhance Leigh's natural environment, its open spaces and public gardens.</p> <p>To seek to create a socially inclusive and caring community</p>	
Cost Financial	<p>The financial cost is yet to be assessed and in any case would only be a contribution to funds raised elsewhere.</p> <p>The ongoing cost is unlikely to increase significantly</p>	
Human Resources	<p>Input would be required from councillors and members of the youth facility working party.</p> <p>The ongoing staff requirement is unlikely to increase significantly.</p>	
Benefit	Young people who use the skate park have approached the council for improvements to be made as they are not getting enough space for the type of skateboarding they want to do and are therefore boarding in streets and getting into conflict with residents and the police who are moving them on	
Can benefit increase	The owner of the skate board shop and others, have many ideas and connections with regard to event at the skate park.	
Can cost reduce	The owner of the skate board shop and others are willing to do a programme of fund raising so the bulk of the funding will come from external sources.	

New project assessment

Improvements to Public Realm

CRITERIA	TARGET	RESULT
Objective	<p>To set aside some money to improve the public realm wherever possible throughout the town.</p> <p>Every councillor, within their wards, has areas of the public realm which could potentially be improved, some through fairly minor works others needing more care.</p> <p>The objective should be for each councillor to review their wards, identify these areas and bring forward suggestions for improvements.</p>	
Relationship to strategic objectives.	<p>To promote the provision of accessible social, recreational, educational and cultural facilities within the town for the benefit of Leigh's residents and visitors.</p> <p>To encourage and support the economic and commercial vitality of the town.</p> <p>To preserve Leigh's unique character and heritage, protect its conservation areas and maintain and enhance its maritime environment.</p> <p>To encourage harmony between developing commercial and residential requirements and existing amenities.</p> <p>To protect and enhance Leigh's natural environment, its open spaces and public gardens.</p> <p>To seek to create a socially inclusive and caring community</p>	
Cost Financial	<p>Until the review has been undertaken it would not be possible to assess costs however it is suggested that a figure be set aside for this each year from the capital fund. It may be that specific areas can be targeted in a rotational basis thus ensuring that in 8 years time a complete review and enhancement has been undertaken.</p>	
Human Resources		
Benefit	<p>The benefits to the community range from environmental improvement, cleanliness, health and safety to the maximising of areas of land and facilities.</p>	
Can benefit increase	<p>Benefits can increase to the community by getting the community involved through discussion and putting together a programme of improvements an small works which they would feel benefits their neighbourhoods.</p> <p>The benefits to social and community interaction would be good for the town as a whole.</p>	

Can cost reduce	Sponsorship and fund raising activities could assist	



Marquee 1

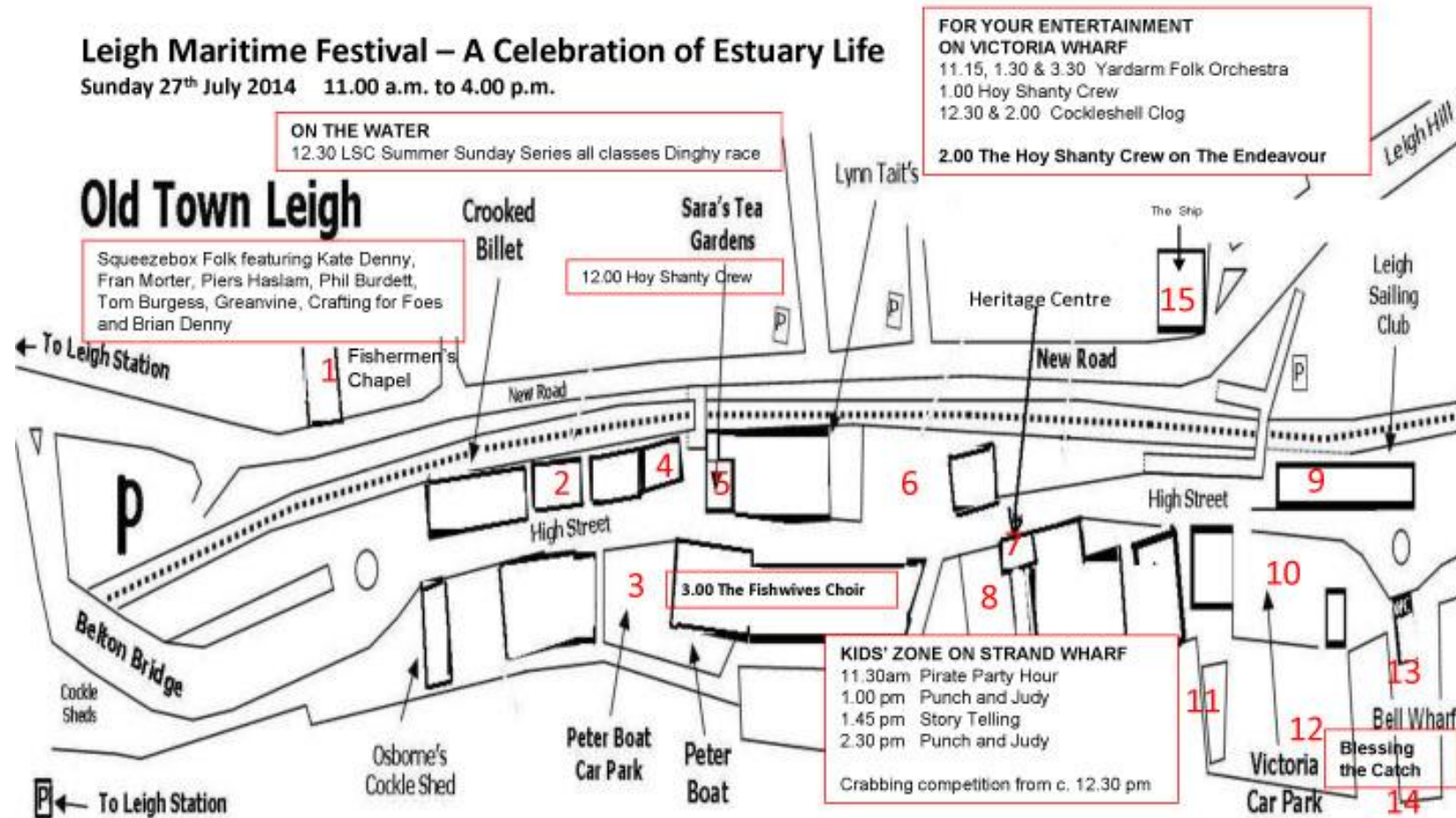
Coast Watch
 Marine Management
 Thorpe Bay Angling
 River Thames Society
 Kent & Essex IFCA
 Leigh Society
 RNLI – Souvenirs
 SBC Environmental Health
 Thames Estuary Partnership
 Clean Seas
 Jubilee Sailing Trust

Marquee 2

**Really HomeMade
 Craft Fayre**
 Izzy's Keepsakes & Accessories
 Cupcake Daisy
 Tricia's Treasures
 Shedspun
 Film Free Photography
 The Alice Garden
 Henretta's Handmade Jewellery & Gifts
 Haze – Eclectic Home Additions
 Really Potpourri
 Simple Wordz
 Sweetie Wonderland
 Art Revisited
 The Art Emporium
 Dottie and Daffodils

Leigh Maritime Festival – A Celebration of Estuary Life

Sunday 27th July 2014 11.00 a.m. to 4.00 p.m.



ON THE WATER
12.30 LSC Summer Sunday Series all classes Dinghy race

Old Town Leigh

Squeezebox Folk featuring Kate Denny, Fran Mörter, Piers Haslam, Phil Burdett, Tom Burgess, Greenvine, Crafting for Foes and Brian Denny

1 Fishermen's Chapel

Crooked Billet

Sara's Tea Gardens

12.00 Hoy Shanty Crew

Lynn Tait's

FOR YOUR ENTERTAINMENT ON VICTORIA WHARF
11.15, 1.30 & 3.30 Yardarm Folk Orchestra
1.00 Hoy Shanty Crew
12.30 & 2.00 Cockleshell Clog

2.00 The Hoy Shanty Crew on The Endeavour

Heritage Centre

The Ship

15

Leigh Hill

Leigh Sailing Club

New Road

← To Leigh Station

P

High Street

High Street

Belton Bridge

Cocker Sheds

Osborne's Cocker Shed

Peter Boat Car Park

Peter Boat

3.00 The Fishwives Choir

KIDS' ZONE ON STRAND WHARF
11.30am Pirate Party Hour
1.00 pm Punch and Judy
1.45 pm Story Telling
2.30 pm Punch and Judy

Crabbing competition from c. 12.30 pm

Victoria Car Park

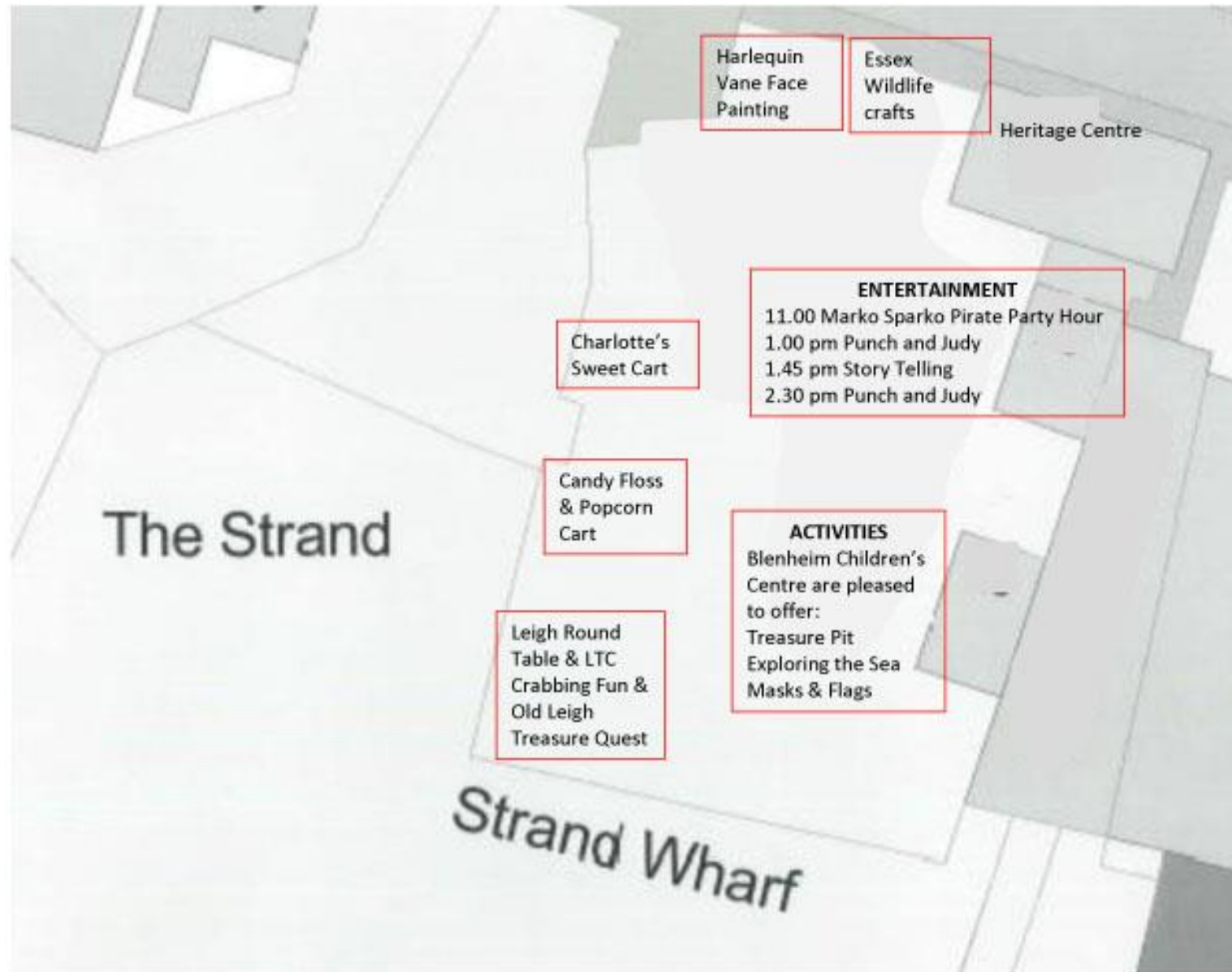
Blessing the Catch

← To Leigh Station

- 1 Fishermen's Chapel – SqueezeBox Folk @ Leigh Maritime
- 2 The Hut – The Estuary Gallery Co-operative Exhibition
- 3 2 day Peter Boat Maritime Music Festival 2-8 pm
- 4 Old Leigh Studios - Exhibition 'Old Leigh Fishermen'
- 5 Sara's Tea Gardens – 12 noon Hoy Shanty Crew
- 6 Ropewalk and Displays
- 7 Heritage Centre
- 8 Kids' Zone – entertainment, activities, face-painting, crabbing competition & treats!

- 9 RSPB Photographic Exhibition
- 10 ReaLly Handmade Seaside Crafts
- 11 The Den – Maritime Museum display
- 12 Fishing, River, Maritime interest groups
- 13 Fishing, River, Maritime interest groups
- 14 Moored boats & rowing demonstrations by Lower Thames Rowing Club
- 15 The Ship Live Music 3-8 pm

- INTEREST TALKS**
- 11.30 am Estuary Airport effect on RSPB (9)
 - 1.00 pm Maritime Adventures by Ray Cowie (11)
 - 2.00 pm Ship Model & Boat Collections at National Maritime Museum by Curator Simon Stephens (9)
 - 3.00 pm Sole Extinction in the Estuary by Paul Gilson (11)



LFE Budget 2014/15

Heading	B/F 2013/14	Income Budget	Inc. To Date	Expenditure Budget	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		4,000	492.50	9,461	1,978.81	1486.31	3,975	0.00
Flower baskets	5,500	0		6,000	0.00	0.00	11,500	0.00
First Aid Provision		0	0.00	1,000	350.00	350.00	650	35.00
Farmers Market*		2,040	597.00	2,264	146.45	-450.55	675	0.00
Strand Wharf	73,238	0		0	0.00	0.00	73,238	0.00
Leigh Lights*	2,000	3,750	30.00	26,150	3.81	-26.19	24,426	-0.12
Skate Park*				5,351	1,071.03	0.00	4,280	20.02
Paddling Pool	1,798	0		0	0.00	0.00	1,798	0.00
Grants to outside organisations		0		1,500	0.00	0.00	1,500	0.00
Leigh Maritime Festival	1,500	0	50.00	2,000	662.00	612.00	2,888	17.49
May Day		0	0.00	450	22.87	22.87	427	5.08
Carols on Strand Wharf		0	0.00	200	76.41	76.41	124	38.21
Easter Event		0	434.89	900	1,253.07	818.18	82	90.91
WW1/LCC Centenary Events/Inflatables			219.75	500	219.75	0.00	500	0.00
Good for Leigh			0.00	500	0.00	0.00	500	0.00
Events Equipment**				500	275.70	275.70	224	55.14
Electric Point LHC					0.00	0.00	0	
Town Guide				200	0.00	0.00	200	0.00
Community initiatives and recreational facilities				500	1.00	1.00	499	0.20
Staff costs				8,368	2,458.64	2458.64	5,910	29.38
Totals	84,036	9,790	1,824.14	65,844	8,519.54	6,695.40	133,395	4.78
Nett cost				56,054	6,060.90			

* see separate budgets below

**Various

1,500

7,250 Various

1,806.16

133,395 127,485

**LFE Community Transport Budget
2013/14**

Community Transport	B/F 2013/14	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Staff costs				4051	1,274.63		2,776.37	31.46
Ticket sales		4000	492.50		0.00		3,507.50	12.31
Trip costs				2900	469.18		2,430.82	16.18
Minibus hire				1300	80.00		1,220.00	6.15
CRB checks				200	0.00		200.00	0.00
Petrol & Misc.				330	25.00		305.00	7.58
Refreshments				150	0.00		150.00	0.00
CTA membership				270	0.00		270.00	0.00
Midas Training				260	130.00		130.00	50.00
Totals		4000	492.5	9461	1978.81		3,974.69	
Nett cost				5461	Actual	1486.31		27.22

LFE Farmers Market Budget 2013/14

Farmers Market	B/F 2013/14	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Stall hire		2040	597.00		0.00		1,443.00	29.26
Hall Hire				1884	144.00		1,740.00	7.64
Leaflet				380	0.00		380.00	0.00
Farmers Market Pay				0	0.00		0.00	
Miscellaneous				0	2.45		-2.45	
Banners				0	0.00		0.00	
Totals		2040	597	2264	146.45	-450.55	674.55	
Nett cost				224				

Skate Park Budget 2013/14

Skate Park	B/F 2013/14			Budget Expenditure	Spend to Date		Balance	% Spent
Rent				50	0.00		50.00	0.00
Cleaning				900	194.48		705.52	21.61
Electricity				450	74.18		375.82	16.48
Miscellaneous				200	33.63		166.37	16.82
Grass Cutting				0	0.00		0.00	
Skate Park Pay				2751	768.74		1,982.26	27.94
Skate Park Maintenance				1000	0.00		1,000.00	0.00
Totals				5351	1,071.03		4,279.97	20.02

LFE Leigh Lights Budget 2013/14

Leigh Lights **	B/F 2013/14	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Column testing				1450	0.00		1,450	0.00
Installation and removal				6700	0.00		6,700	0.00
Storage				2400	0.00		2,400	0.00
Replacement bulbs				1100	0.00		1,100	0.00
Electricity				300	0.00		300	0.00
Traders contributions		2500	30.00		0.00		-2,470	1.20
Switch-on security				3000	0.00		3,000	0.00
Entertainers				1000	0.00		1,000	0.00
Road closures, licences etc.	2000			6000	0.00		8,000	0.00
Charges to stalls, fairs, collections		1250	0.00	700	3.81	-4	-4	
Capital Renewals				2000	0.00		2,000	0.00
Support columns - erect and remove / Storage				1500	0.00		1,500	0.00
Totals	2000	3750	30.00	26,150.00	3.81	-26	24,426	-0.12
Nett cost				22400				