



Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
leighcouncil@btconnect.com www.essexinfo.net/leigh-on-sea

Chairman: Cllr Pat Holden
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson



MINUTES OF THE MEETING OF THE LEISURE, FORESHORE & ENVIRONMENT COMMITTEE HELD ON THURSDAY 16th DECEMBER 2010 AT THE COUNCIL OFFICE, 67 ELM ROAD, LEIGH-ON-SEA

Present Cllrs: Hilary Davison (Chairman), Mrs Reta Cocks, Mrs Elaine Crystall, Peter Dolby, Donald Fraser and Pat Holden

Also in attendance: Cllr Paul Beckerson (Town Clerk), Andy Exley (Events and Planning Officer), Jan Andrews and Chris Page (Belfairs High School)

The meeting opened at 8.04pm

36. CHAIRMANS OPENING REMARKS

The Chairman welcomed those present to the meeting. She thanked all who had contributed to the Leigh Lights especially Peter Dolby and Pat Holden and all who took part in the Carols on Strand Wharf.

37. DECLARATIONS OF INTEREST

There were none at this point.

38. APOLOGIES FOR ABSENCE

Cllrs: Carole Mulroney

39. TO APPROVE THE MINUTES OF THE MEETING OF THE 18th NOVEMBER 2010

Minutes of the meeting of the 18th November 2010 were agreed and signed by the Chairman.

40. ITEMS FOR DISCUSSION

a) Leigh Lights Working Party Meeting 16th December 2010 – Verbal Report by Convenor.

There had been a large attendance at the event which created some problems with crowd control.

There had been some issues with crowds pushing in front of the stage area and the WP would be reviewing the position of the stage.

The sound system was inaudible at quite short distances from the stage alternatives would be investigated for next year.

On the whole the Security company performed well with some minor glitches.

There were some issues with traders not packing up on time and with some of the positioning these would also be reviewed.

There was a **RECOMMENDATION** that next years event be held on the **25th November 2011.**

It was also recommended that next year the music should be of a Christmas genre.

b) LIONS – PROPOSED SPORTS DAY FOR THE DISABLED 2011

Cllr Reta Cocks was uncertain at this time how much photocopying would be needed; she would be able to give more details nearer the time when plans are more complete. The date for the event was Saturday 25th June 2011 at King Johns School between 10 and 3; more information would follow shortly.

Jan Andrews suggested that Belfairs Duke of Edinburgh Award students could assist with the event. Cllr Reta Cocks would liaise on this with Jan.

c) CAROLS ON STRAND WHARF DECEMBER 2010

The Convenor Cllr. Pat Holden gave members a verbal update on the event. There was a good turn out due to the reasonable weather. Everybody seemed to thoroughly enjoy it. She thanked all Councillors and members of staff who assisted with the event.

d) BUDGETS 2010/11

The Report 1820/LFE was noted. (Appendix 1)

The meeting closed at 8.27pm

LFE Budget 2010/11

Heading	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Community Transport*		6124	4,177.00	10624	7655.2	3443.20	1056.8	76.52
Flower baskets		0		5000	3,425.63	3425.63	1574.37	68.51
First Aid Provision		0		1200	1,208.87	1208.87	-8.87	100.74
Farmers Market*		1800	1,499.00	1840	1005.44	-493.56	533.56	54.64
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,300	4300	2,771.00	26420	11,564	8793.35	13326.65	46.04
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1750	1,779.00	1779.00	-29	101.66
Fishing Festival		800	183.11	2800	2,091.30	1908.19	91.81	74.69
May Day		0		500	362.02	362.02	137.98	72.40
Carols on Strand Wharf		0		500	21.00	21.00	479	4.20
Easter Event		0	304.71	800	730.00	425.29	374.71	91.25
Good for Leigh			50.00	500	564.63	514.63	-14.63	112.93
Community initiatives and recreational facilities				0		0.00	0	
Staff costs				6509	3,691.48	3691.48	2817.52	56.71
Totals		13024	8984.82	58443	34098.92	25114.1	20304.9	58.35
Nett cost				45419				

* see separate budgets below

Various

8701.61

**LFE Community Transport Budget
2010/11**

Community Transport	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Staff costs				3675	2,542.30		1,132.70	69.18
Ticket sales		6124	4,212.00		75.00		1,912.00	68.78
Trip costs				4752	3,744.71		1,007.29	78.80
Minibus hire				1265	557.08		707.92	44.04
CRB checks				70	15.83		54.17	22.61
Petrol				144	21.28		122.72	14.78
Miscellaneous					30.00		-30.00	
Refreshments				422	539.00		-117.00	127.73
CTA membership				150	0.00		150.00	0.00
Midas Training				146	130.00		16.00	89.04
Totals		6124	4212	10624	7655.2		2,968.80	
Nett cost				4500	Actual	3443.2		76.52

LFE Farmers Market Budget 2010/11

Farmers Market	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Stall hire		1800	1,499.00				690.00	83.28
Hall Hire				1090	889.20		534.25	81.58
Leaflet				550	0.00		550.00	0.00
Farmers Market Pay				0	112.00		-83.76	
Miscellaneous				0	4.24		0.00	
Banners				200	0.00		200.00	0.00
Totals		1800	1499	1840	1005.44		-493.56	
Nett cost				40				

LFE Leigh Lights Budget 2010/11

Leigh Lights **	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Column testing			0.00	785	750.00		35	95.54
Storage					260.00		-260	
Installation and removal			0.00	4838	0.00		4,838	0.00
Replacement bulbs			0.00	1015	0.00		1,015	0.00
Traders contributions		3500	2,531.00		0.00		969	72.31
Switch-on security			0.00	2500	0.00		2,500	0.00
Entertainers			0.00	2600	905.00		1,695	34.81
Road closures, licences etc.			0.00	1400	70.00		1,330	5.00
Donations			0.00	500	200.00		300	40.00
Miscellaneous					5.10		-5	
Charges to stalls, fairs		800	240.00		0.00		560	30.00
New lights 3 crossovers			0.00	4525	3,869.25		656	85.51
Installation of new lights			0.00	724	0.00		724	0.00
New lights - 1 in Leigh Road			0.00	600	0.00		600	0.00
Installation of new lights			0.00	248	0.00		248	0.00
Support columns - purchase			0.00	5505	5,505.00		0	100.00
Support columns - erect and remove			0.00	1180	0.00		1,180	0.00
Totals	1300	4300	2771	26420	11,564	8,793		43.77
Nett cost				22120				