



Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288

leighcouncil@btconnect.com www.essexinfo.net/leigh-on-sea

Chairman: Cllr Pat Holden

Vice Chairman: Cllr Carole Mulroney

Town Clerk: Paul Beckerson



MINUTES OF THE MEETING OF THE LEISURE, FORESHORE & ENVIRONMENT COMMITTEE HELD ON THURSDAY 20th JANUARY 2011 AT THE COUNCIL OFFICE, 67 ELM ROAD, LEIGH-ON-SEA

Present Cllrs: Hilary Davison (Chairman), Mrs Elaine Crystall, Peter Dolby, Donald Fraser, Carole Mulroney, and Patsy Ryan

Also in attendance: Andy Exley (Events and Planning Officer)

The meeting opened at 8.00pm

41. CHAIRMANS OPENING REMARKS

The Chairman welcomed those present to the meeting. She thanked all who took part in the Carols on Strand Wharf.

42. DECLARATIONS OF INTEREST

There were none at this point.

43. APOLOGIES FOR ABSENCE

Cllr Pat Holden

44. TO APPROVE THE MINUTES OF THE MEETING OF THE 16th DECEMBER 2010. Minutes of the meeting of the 16th December 2010 were agreed and signed by the Chairman.

45. TO RECEIVE THE MINUTES OF THE COMMUNITY TRANSPORT SUB-COMMITTEE MEETING OF THE 7th DECEMBER 2010. (Appendix 1)
Minutes of the meeting of the 7th December 2010 were noted.

46. ITEMS FOR DISCUSSION

- a) Carols on Strand Wharf Working Party Meeting 21st November 2010 (Appendix 2)

Cllr Hilary Davison stated that there had been a large attendance, and good weather for this event, which was deemed to be a huge success.

- b) Town Guide Working Party Meeting 15th December 2010 (Appendix 3)

Cllr Carol Mulroney explained the Working Party considered the proposals from Plus Publishing and Storm Media. Whilst the ideas of Storm were innovative and a departure from the previous guide published by Plus the WP felt the risk of incurring costs to produce it were too high if the required

advertising could not be obtained. It was also felt that a new approach was required with a Guide lasting two years instead of three; one of the advantages of this being that it would be coterminous with the length of the administration (two guides in each 4 yearly cycle).

Generally the Working Party was impressed by the service offered by Local Authority Publishing; the guide is also put on the website and copies delivered to all precept payers at no extra cost to the Council.

The Working Party therefore recommends that Local Authority Publishing be approached for a proposal and samples of other guides which they have produced. CM was asked to move this along with the Company.

The Working Party further recommends that investigations be made into the use of a local printer capable of producing the document to LAP's standards and under their direction.

- c) Leigh Lights Safety Advisory Group Meeting 16th December 2010 (Appendix 4)

The minutes were noted.

- d) Leigh Lights Working Party Meeting 16th December 2010 (Appendix 5)

Cllr Peter Dolby reported that Cable Test had provided an excellent service, albeit the lights illuminated incorrectly. Also that the Cable Test three year contract was now complete. All of the lights had now been taken down and stored.

- e) Easter Event Working Party Meeting 12th January 2011 (Appendix 6)

Cllr Donald Fraser reported the minutes of the Working Party. Members raised concern over some of the recommendations that were in the report.

- They did not wish the event advertised on Radio Essex as it was conceived as a purely local event.
- The Council had previously resolved on the 9th June 2010 that the Chairman's Charity should be the recipient of all monies raised at Council Events. Therefore the WP's recommendation in minute 3 was not accepted.
- The proposal in minute 8 was not accepted as members felt that any competition should involve all the schools in the LTC area and not just North Street on the grounds of even handedness.

The aforementioned were to be the subject of a discussion between the Chairman and the Town Clerk.

- e) Good for Leigh Working Party 20th January 2011

A verbal report was given by Cllr Davison of the earlier meeting of the WP. Some nominations were considered for GFL awards and the publicity for the GFL Spring Clean Week (11th/18th April) discussed.

The logo design for 'Leigh in Front' was being created and sponsored by Circus Design and the first drafts had been considered. Nomination cards were to be distributed by 1st March 2011. The criteria for judging gardens will be drawn up by Leigh Horticultural Society. So far there has been no response from companies that have been approached as possible sponsors for the prizes but it is early days.

It was pointed out that the cost of materials needed for the renovation of the shelter on the cinder path by the Community Payback Team has been taken from the Good for Leigh budget. This has led to an overspend, leaving no funds to purchase items needed for the Leigh in Front competition.

Perhaps there are funds that could be vired from another area of the LFE budget to remedy this.

The Committee therefore **RECOMMENDED to F&GP that unspent amounts in other budget heads within the Committee's budget be vired to allow additional resources.**

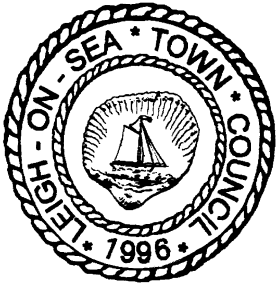
f) Additional Lighting Displays in Leigh Road

It was discussed whether traders in Leigh Road (to the east of Woodfield Park Drive) should be approached as regards them paying for a further six Christmas light displays. It was concluded that, prior to consultation with the traders, this should be fully costed.

47. BUDGETS 2010/11

The Report 1835/LFE was noted. (Appendix 7)

The meeting closed at 9.00pm



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MINUTES OF A MEETING OF THE COMMUNITY TRANSPORT SUB-COMMITTEE HELD AT 10.30 AM ON TUESDAY 7TH DECEMBER 2010 AT THE COUNCIL OFFICES 67, ELM ROAD, LEIGH-ON-SEA

Present: Cllrs: Donald Fraser, Reta Cocks, Pat Holden and Peter Dolby, plus Mr Keith Threadgold

Also in attendance: Vivien Choppen

1. APOLOGIES FOR ABSENCE

Miss Brenda Cartwright and Mr Brian Houssart MBE

2. DECLARATION OF MEMBERS' INTERESTS

None.

3. MINUTES OF PREVIOUS MEETING

The minutes of the previous meeting on 21st September were agreed by the Sub-Committee and signed by the Chairman.

4. MEMBERSHIP UPDATE

The membership is under review. 84 members have confirmed continuing interest in the Community Transport Scheme. 7 members have asked to come off the list. 168 members have yet to respond. We will seek confirmation again from members, who have yet to respond, in our letter to be issued later this month.

5. Report on Trips taken since last Meeting:

- a. **Barleylands** – 32 members booked the visit to Barleylands Craft Village on Thursday 23rd September. We used 3 minibuses and three driver/helper teams. The very wet and cold weather had a significant impact on what members could do at the venue and the length of time they wished to stay. As a result two minibuses departed earlier than planned. Generally feedback indicated that members thought it was a good place to visit and were happy with the transport only arrangement; leaving them to visit the cafe, when and if they wished. If location is visited again, it was suggested that it should be combined with a visit to the Barleylands Farm Shop, located nearby.
- b. **The Music Man** – This proved a very popular choice and 42 members booked to see this show at the Palace Theatre on Thursday 14th October, performed by the Leigh Operatic & Dramatic Society. 4 Minibuses and 4 driver/helper teams were arranged. The production was first class and thoroughly enjoyable. Difficulties with the brakes of Westleigh Baptist Church minibus

were reported to the Church. We have since been informed that these have received attention.

- c. **Seven Brides for Seven Brothers** – 32 members went to the Cliffs Pavilion on 17th November to see the production by Southend Operatic and Dramatic Society. The show received mixed reactions. A minor incident with the Westleigh Baptist Church minibus was reported to the Church and this is being progressed.
6. Progress on Arrangements made for Future Events:
 - a. **Peter Pan** - 32 members have booked to see this year's panto starring Bradley Walsh at the Cliffs Pavilion on Wednesday 15th December. 3 minibuses, each with driver and helper are arranged. Originally a provisional booking of 50 tickets was made. This was subsequently reduced owing to less interest being shown in this year's panto.
 - b. Trip to the Plaza Centre to see **Chris Grist (Cello) and David Wright (Harpichord)** on Friday 14th January. Booking and transport arrangements have yet to be made.
 7. Greater Liaison between Driver/Escort Teams
In future to avoid any disquiet between driver/escort teams it was agreed that in the circumstances where a flexible departure time applies and/or there is inclement weather, drivers/escorts consult with their passengers and the time for departure is determined by the majority decision for that minibus. Drivers must ensure that they inform all other drivers of their planned departure time.
 8. Review of Escort Volunteers
Whilst it was recognised that the suggested letter did not fully address the sensitive issue of escorting duties proving to be a little too demanding for some individuals, it was agreed that it should be sent to all, with the minor amendment that the words 'jumping in and out' in the third paragraph be replaced with the words 'getting on and off'. In particular Cllr Fraser was praised by all for the wonderful volunteer work he had done in the past.
 9. Proposals for Future Events
 - a) Community Transport Officer to arrange a trip to the Palace Theatre to see The Haunting, a play based on the Ghost Stories of Charles Dickens, on Wednesday 23rd February.

Next meeting to be held on Tuesday 1st February 2011 at 10.30am.



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Report 1826/CSWWP

Carols on Strand Wharf WP 18th November 2010

PRESENT: Cllr's: Hilary Davison, Donald Fraser and Pat Holden

IN ATTENDANCE: Paul Beckerson (Town Clerk) and Paul Lawrence

The meeting opened at 7.20pm

1. CAROLS TO DO LIST

The Convenor Cllr Pat Holden circulated a 'To do List 2010' to members.

2. GUESTS

The MP, Mayor and Escort would be attending.

3. PROGRAMMES

TSC will check how many programmes are left and extra programmes would be produced to replace the ones that were not returned at the end of last year.

4. MINCE PIES

The Mayflower and the Old Smack would be approached to see if they would heat the mince pies as had been the practice in previous years, **PH** would contact them.

5. GAZZEBO AND CHAIRS

PB To ensure that chairs in the allotment lock-up are cleaned and loaded in the trailer and that the gazebos are available at the office on the day. **PL** will collect trailer and deliver to Strand Wharf on the afternoon of the event.

6. GRASS

PL will strim the grass on the wharf prior to the event.

7. CHRISTMAS TREE

The tree will be purchased and as last year will go the Old Smack for which Lionel will contribute £40 towards the cost.

8. CHRISTMAS LIGHTS

TSC will check them to see that they are working.

9. GLOW STICKS

Vivien to check how many we bought last year and check how many we have in stock; more to be purchased if required.

10. LIGHTS

Lights for performers to be hired from Mark 1 Hire.

11. CAR PARKING

Notices to be put up prior to the event warning of the partial closure of the Foundry Car Park. Four spaces to be reserved in the Car Park permits to be organised with SBC. Any cars parked in Strand Wharf prior to the event to be warned of the event and that there will be no parking on the day.

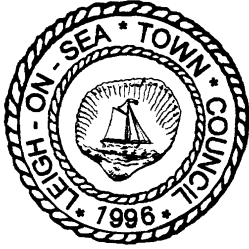
12. SOUND SYSTEM

PB to provide PA system setting up from 4.00pm. The two microphones and stands for the performers to be borrowed from BRTC **PB** to organise.

13. SET UP TIME

Helper to arrive from 2.00pm to help set up.

The meeting closed at 7.53pm



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Report 1825/TGWP

Town Guide WP 15th December 2010

PRESENT: Cllrs: Hilary Davison, Donald Fraser, Carole Mulroney and Patsy Ryan

IN ATTENDANCE: Paul Beckerson (Town Clerk)

The meeting opened at 8.10pm

1. PROPOSALS FROM PLUS PUBLISHING & STORM MEDIA

The WP considered the proposals from Plus Publishing and Storm Media. Whilst the ideas of Storm were innovative and a departure from the previous guide published by Plus the WP felt the risk of incurring costs to produce it were too high if the required advertising could not be obtained. It was also felt that a new approach was required with a Guide lasting two years instead of three; one of the advantages of this being that it would be coterminous with the length of the administration (two guides in each 4 yearly cycle).

Generally the WP was impressed by the service offered by Local Authority Publishing; the guide is also put on the website and there are no costs to the Council.

The WP therefore **RECOMMEND** that Local Authority Publishing be approached for a proposal and examples. CM was asked to move this along with the Company.

The WP further **RECOMMEND** that investigations be made into the use of a local printer capable of producing the document to LAP's standards.

The meeting closed at 8.30pm



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Leigh lights switch-on event, 26th November 2010 – Safety Advisory Group Debrief Meeting

2pm Thursday 16th December 2010

Present: Cllr Pat Holden, Paul Beckerson (Town Clerk), Andy Exley (Events and Planning Officer), Paul Lawrence, Lisa Ferne (SBC), Inspector Brad Dickel, Sgt Simon Cottis (National Tactical Advisor on Public Disorder), Pc Chris Abbott and Sgt Ian Gennery.

Apologies: Superintendent Gwynneth Williams.

The meeting opened at 2.00pm

1. Traffic/ Road closure issues
 - a) Marine Parade – barriers (Security Staff arrived late to block road – ensure that barriers are in place for when procession is forming up)
 - b) Marguerite Drive and Leigh Cliff Road – any known issues? None
 - c) Pall Mall – barriers (Some removal of barriers in Pall Mall – member of security staff to patrol up and down to check)
 - d) Buses – any known issues (One bus tried to enter closure area – police dealt with matter – passengers disembarked and walked)
 - e) Possibility of advertising the road closures with a map in Leigh Times should be investigated plus on the web site.
2. Roads re-opening times

Could this be extended back up to 9.00pm as in previous years? Good weather at this year's event meant that stall holders were still busy trading at 8.00pm.
It was suggested that the roads should reopen at 8.30pm with all traders told to stop serving at 8.00pm.
3. Street cleaning – Cory
 - a) Roads - next year it should be arranged that the roads are swept before the roads are re-opened. Get advice from Cory and costs for sweep through at the end of the event. All traders to be told that they must remove their rubbish when they finish. This must co-ordinate with Police cars re-opening.
 - b) Bins – are there enough along the Broadway - Need to hire in two wheely bins for main stretch in Broadway for rubbish, get prices from Cory.
4. Security
 - a) Review of the success of the security operation and suitability of McKenzie Arnold for future years No problems

- b) Communication – success of using the radio system with the ear piece. Range of radios was a problem - the possibility of a repeater station to be investigated. A Police Officer would be placed in the control point with a radio to relay instructions.
5. Stewarding on the night
Was there sufficient stewarding at the event?
More stewards are needed to clear in front of the procession. Need to clear from half-way up Broadway) Stewards need to know their parameters. Insp Dickel would be willing to give brief stewarding talk in advance of the event.
6. Switch-on stage
a) Positioning The Town Council had received complaints about the crush in front of the stage. This was exacerbated by the narrowness of the crowd area in front of the stage with the positioning of the barriers.
Two alternative positions could be considered, position the stage in front of the triangle in Elm Road, this would allow the whole length of Elm Road to accommodate the crowd with the procession passing behind the stage. The other was to have the celebrities on a vehicle at the front of the procession; the procession would stop at the triangle and proceed after the switch on down the Broadway. A third suggestion was to place the stage at the junction with Leigh Hall Road this was wider than at the Elm Road junction. These would be considered by the Leigh Lights WP in preparation for next year's event.

b) Safety barriers - This would be reviewed in the light of the above.
7. Procession
a) Any comments on the success, length, content and timing - Only essential vehicles to be in procession and they should be decorated.
b) Stalls at pinch points Positions would be reviewed and clearly defined in advance, arrival and set up would be overseen by Stewards. Traders should be informed in advance that they must remove vehicles from the closure area after set-up. (Broken down van caused problems by Tesco Express.)
c) Stewarding see 5)
8. Policing
a) Reported incidents during the event - usual sort of incidents which were all dealt with.
b) Groups of youngsters after the event
9. St John Ambulance
a) Reported incidents during the event – One incident of a lady passing out by Tesco. Emergency services were called. The ambulance came up Leigh Hill and the lady was treated, it was felt that the best exit would have been through the Broadway to avoid trying to back down Leigh Hill.
b) Lost children's point. Have somewhere other than St John. Possibly Church or somewhere central. Know stewards with CRB check who could escort children.
10. Trading Standards
a) Review of rogue traders on the night Detailed layout plan given to 'trader stewards' and SBC officers would assist in the placing of the traders and identify illegal traders.

- b) Traders clip on badges made by Leigh Council – are these necessary - A lot of traders did not collect their badges and were not wearing them at the event
The clip badges work but not all traders collected them before setting up, this would be made a condition of participation – all traders must collect the badges from the office or be met by a steward

11. Car Parking

- a) Review of the success of the allocated parking spaces in Elm Road car park –
No significant problems

12. Any other business

Parking provision should be made, possibly in Chalkwell Park Drive, for transport for groups in the procession. This would be mainly for coaches or minibuses. Consider provision for pick-up area for individuals?

Health and Safety

Ask Dan Jarvis (SBC Health and Safety), in advance, for advice on no of rides etc in fairground at The Grand, and police it.

Shops and Traders should be asked to let us know in advance what 'special' they are planning and be told in writing that they have an obligation to be safe. LTC/stewards should know in advance if there is a H&S officer present and what to do if there are safety concerns.

The meeting closed 3.26pm



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Report 1821/LLWP

Minutes for Leigh Lights Working Party

Thursday 16th December, 7.00pm

Present: Cllr Peter Dolby, Hilary Davison, Pat Holden.

Also in attendance: Paul Lawrence, Peter Monk, David Elcock, Andy Exley (Events and Planning Officer) and Paul Beckerson (Town Clerk)

Apologies: received from Cllr Mrs Rowswell, Carol Mulroney and Rick Morgan

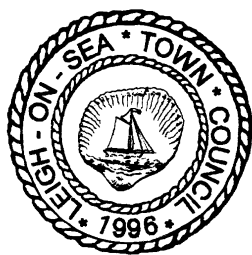
Meeting opened 7.05pm

1. Cllr Pat Holden reported on the Safety Advisory Group Meeting that took place in the afternoon. **The subject of a separate report.**
 - The main issues discussed included the position of the stage and the health and safety issues surrounding the use of deep fat fryers outside the Estuary Restaurant. **It was AGREED that a letter should be sent pointing out the dangers of unattended fat fryers.**
 - Peter Monk reiterated the need for additional facilities for rubbish collection and disposal.
2. Switch-On Ceremony – There had been good feedback re Phil Jupitus and that he had done a longer than normal slot. The PA provided by the group was inadequate and this needed to be addressed for next year. Recorded carols need to be considered if the Salvation Army band is not available leading up to the switch on.
3. Security – This had worked well on the whole with a few glitches. Space ought to be allocated in Chalkwell Park Drive for parking the SBC Highways vehicles that had delivered the barriers.
4. Procession – It was **AGREED** that a list be compiled and that all participants be asked to provide feedback.
5. Stall Holders – It was felt that it may be better to use the shops rather than bring in outside traders. Notification would be required earlier in the year. The financial impact of this would be assessed to ascertain the viability to the event.
6. Budget – The event was within budget although there could be a bill from SBC for the road closures. Traders' contributions are slightly down on budget at £3,100

Leisure, Foreshore & Environment 20th January 2011 – Appendix 5
against £3,500. It was **AGREED to send thank you letters to Lisa Fern (SBC), Leigh Road Baptist Church and Ric Morgan.**

7. Date for next year's event – **Friday 25th November 2011.**
8. Light Switch-On Timing – It was **AGREED to write to Jamie Berry (Cable Test) to see if the timers can be tested prior to the event to prevent the problems that were experienced this year.** The lights in the St Clements tree need to be better spread following the pruning earlier in the year.

The meeting closed at 7.56pm



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Report 1836/EEWP

Easter Event WP 12th January 2011

PRESENT: Cllr's: Caroline Parker, John Wren, and Donald Fraser

IN ATTENDANCE: Paul Beckerson (Town Clerk), Andy Exley (Events and Planning Officer), and Paul Lawrence

The meeting opened at 6.30pm

1. EASTER EVENT TO DO LIST

The Convenor Cllr Caroline Parker verbally circulated a 'To do List 2011' to members.

2. GUESTS

The MP, Youth Mayor, Mayor and Escort would be requested to attend.

3. APPLICATIONS

AE will apply to Southend Borough Council for permission of licence to use Leigh library gardens on 23/04/2011. Permission also required to collect donations for "Young Carers" charity – buckets to be used to collect the donations.

4. MEDICAL

AE to contact Joyce Sheppard of St John Ambulance to request their attendance at the event.

5. GAZEBO AND CHAIRS

AE to check availability of Leigh Town Council's two gazebos', and enquire with other stall holders whether they require further gazebos. **JW** to provide third gazebo – this one to be used for dignitaries. **PL** will collect trailer and deliver on the day of the event.

6. BANNER

PL to review Easter banner as regards date change from previous year.

7. STALL HOLDERS

AE to contact all stall holders, and “Cockle Shell Clog Dancers”, to check availability for the event. Further check public liability/CRB where applicable.

8. POSTER DESIGN

AE to contact Pauline Lucas (Headmistress of North Street School), as regards pupils designing a poster for the event.

9. Prizes and Eggs

DE to supply Easter Eggs where possible. **AE** to approach Treasure Island for wristband as a prize.

10. Letters

CP to write to Waitrose for sponsorship, **AE** to write to Toy Fair, and Print Shop.

11. PR

AE to notify local newspapers, and radio stations about the event eight to six weeks in advance. Posters to be displayed in local area. **CP** to appear on BBC Essex, and Southend Radio.

12. SOUND SYSTEM

PB to provide PA system, and cable protection.

13. SET UP TIME

To be discussed at next meeting.

The meeting closed at 7.00pm

LFE Budget 2010/11

Heading	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		6124	4,177.00	10624	8831.08	4581.08	-81.08	101.80
Flower baskets		0		5000	5,000.00	5000.00	0	100.00
First Aid Provision		0		1200	1,208.87	1208.87	-8.87	100.74
Farmers Market*		1800	1,658.00	1840	1453.37	-204.63	244.63	78.99
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,300	4300	4,220.45	26420	19,032	14811.49	7308.51	75.76
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1750	1,779.00	1779.00	-29	101.66
Fishing Festival		800	183.11	2800	2,092.18	1909.07	90.93	74.72
May Day		0		500	362.02	362.02	137.98	72.40
Carols on Strand Wharf		0	10.00	500	284.85	274.85	225.15	56.97
Easter Event		0	304.71	800	730.00	425.29	374.71	91.25
Good for Leigh			50.00	500	564.63	514.63	-14.63	112.93
Community initiatives and recreational facilities				0		0.00	0	
Staff costs				6509	4,147.00	4147.00	2362	63.71
Totals		13024	10603.27	58443	45484.94	34881.67	10537.33	77.83
Nett cost				45419				

* see separate budgets below

Various

9411.86

**LFE Community Transport Budget
2010/11**

Community Transport	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Staff costs				3675	2,824.68		850.32	76.86
Ticket sales		6124	4,250.00		133.50		1,874.00	67.22
Trip costs				4752	3,744.71		1,007.29	78.80
Minibus hire				1265	1,197.08		67.92	94.63
CRB checks				70	15.83		54.17	22.61
Petrol				144	21.28		122.72	14.78
Miscellaneous					30.00		-30.00	
Refreshments				422	539.00		-117.00	127.73
CTA membership				150	195.00		-45.00	130.00
Midas Training				146	130.00		16.00	89.04
Totals		6124	4250	10624	8831.08		1,792.92	
Nett cost				4500	Actual	4581.08		101.80

LFE Farmers Market Budget 2010/11

Farmers Market	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Stall hire		1800	1,658.00				142.00	92.11
Hall Hire				1090	889.20		200.80	81.58
Leaflet				550	358.81		191.19	65.24
Farmers Market Pay				0	126.12		0.00	
Miscellaneous				0	4.24		0.00	
Banners				200	75.00		125.00	37.50
Totals		1800	1658	1840	1453.37	-204.63		
Nett cost				40				

LFE Leigh Lights Budget 2010/11

Leigh Lights **	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Column testing			0.00	785	750.00		35	95.54
Storage					346.66		-347	
Installation and removal			0.00	4838	0.00		4,838	0.00
Replacement bulbs			0.00	1015	3,869.25		-2,854	381.21
Traders contributions		3500	3,061.00		0.00		439	87.46
Switch-on security			0.00	2500	2,774.00		-274	110.96
First Aid					200.00		-200	
Entertainers			0.00	2600	963.00		1,637	37.04
Road closures, licences etc.			0.00	1400	270.00		1,130	19.29
Donations			0.00	500	200.00		300	40.00
Miscellaneous					5.10		-5	
Collection			294.45		279.68		15	
Charges to stalls, fairs		800	865.00		0.00		-65	108.13
New lights 3 crossovers			0.00	4525	3,869.25		656	85.51
Installation of new lights			0.00	724	0.00		724	0.00
New lights - 1 in Leigh Road			0.00	600	0.00		600	0.00
Installation of new lights			0.00	248	0.00		248	0.00
Support columns - purchase			0.00	5505	5,505.00		0	100.00
Support columns - erect and remove			0.00	1180	0.00		1,180	0.00
Totals	1300	4300	4220.45	26420	19,032	14,811		72.04
Nett cost				22120				

** This includes adding set pieces for 2010, which the committee can include or exclude