

# Leigh-on-Sea Town Council

67 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288  
[leighcouncil@btconnect.com](mailto:leighcouncil@btconnect.com)      [www.essexinfo.net/leigh-on-sea](http://www.essexinfo.net/leigh-on-sea)

Chairman: Cllr Pat Holden  
Vice Chairman: Cllr Carole Mulroney  
Town Clerk: Paul Beckerson



## MINUTES OF THE MEETING OF THE LEISURE, FORESHORE & ENVIRONMENT COMMITTEE HELD ON THURSDAY 17<sup>th</sup> FEBRUARY 2011 AT THE COUNCIL OFFICE, 67 ELM ROAD, LEIGH- ON-SEA

Present Cllrs: Hilary Davison (Chairman), Donald Fraser, Pat Holden, Carole Mulroney, and Patsy Ryan

Also in attendance: Cllr Paul Lawrence, Cllr Caroline Parker (until Min 53c), Cllr John Wren (until Min 53e), Paul Beckerson (Town Clerk), Andy Exley (Events and Planning Officer) and Chris Page (Belfair's High School)

### ***The meeting opened at 8.00pm***

#### 48. CHAIRMANS OPENING REMARKS

The Chairman welcomed those present to the meeting. The Chairman thanked Chris for all the work he had undertaken for the committee.

#### 49. DECLARATIONS OF INTEREST

There were none at this point.

#### 50. APOLOGIES FOR ABSENCE

Cllr Mrs Elaine Crystall and Peter Dolby

#### 51. TO APPROVE THE MINUTES OF THE MEETING OF THE 22<sup>nd</sup> JANUARY 2011. Minutes of the meeting of the 22<sup>nd</sup> January 2011 were agreed and signed by the Chairman.

#### 53. ITEMS FOR DISCUSSION

##### a) Olympic Scoping Group Meeting 18<sup>th</sup> January 2011 (Appendix 1)

Cllr Caroline Parker highlighted elements of the report.

##### b) Olympics 2012 Hadleigh Farm Local Liaison Group Meeting 27<sup>th</sup> January 2011 (Appendix 2)

The minutes were noted.

##### c) Easter Event Working Party Meeting 16<sup>th</sup> February 2011 – Report 1850/EEWP (Appendix 3)

Cllr Caroline Parker reported the minutes of the meeting and took questions. The committee noted the report.

##### d) Old Town Community Group Meetings of the 18<sup>th</sup> January 2011 – Report 1838/OTCG and 2<sup>nd</sup> February 2011 (Appendix 4) – Report 1846/OTCG (Appendix 5)

Cllr Carole Mulroney reported on the two meetings, especially the intended funding bid for Strand Wharf which had been approved by full Council. The reports were noted.

##### e) Good for Leigh Working Party Meetings of the 20<sup>th</sup> January 2011 – Report 1839/GFLWP (Appendix 6) and the 17<sup>th</sup> February 2011 – Verbal Report

Cllr Davison reported on the meeting of the 20<sup>th</sup> January and gave members a verbal update of the meeting earlier that evening. It was intended to give 7 Good for Leigh Awards, the

Convenor gave members the reasons for the nominations and said these would be publicised at the next Council meeting.

Circus Design has created a logo for the Leigh in Front garden campaign which is to be judged by the Leigh Horticultural Society (LHS) during the summer months. Circus Design has donated the design free of charge. LHS have set all the criteria for judging the front garden competition. Nomination forms would be distributed to shops and public places and in the local press. There had been no response from the big garden centres but some local businesses that supply gardening items are contributing vouchers to be given as part of the winners' prizes with appropriate recognition.

Posters were being produced for the 'Spring Clean Week' with information and ideas on the reverse side to be delivered to all the businesses in the LTC area. Four banners are to be produced to advertise the event; these would be placed on Belton Bridge, Westleigh Schools, the office and Leigh Road Baptist Church.

- f) Purchase of Banners for the GFL campaign

The committee **RESOLVED to vire the sum of £400 to the GFL budget from unspent monies in past event budgets (approval given at last Council meeting).**

- 54. BUDGETS 2010/11  
The Report 1848/LFE was noted. (Appendix 7)

***The meeting closed at 8.26pm***

Report of Olympic Scoping Group Meeting on the 18<sup>th</sup> January 2011

Leigh is not mentioned at all, unlike at C.P.B.C. Olympic meetings I attend.

The meeting consisted mainly of topics which affect Southend, however the Olympic-weekend which is to be held throughout the country again this year will be on the 23<sup>rd</sup> and 24<sup>th</sup> July 2011 and will consist of arts, culture, environment and possibly sporting events throughout the town but mainly centring on Priory Park.

I would think it to be beneficial if the Fishing Festival (31<sup>st</sup> July) was to be added to their list of events.

Apparently there is a local sailor, Katrina Hughes who is well known in boating circles and Olympic competitors, also she is willing to advise and speak on sailing matters. Perhaps she could be invited to our F.F. and possibly judge the boating competition P.D.? Elaine Mateson is the lady to notify but her position is coming up for renewal in March and as with a few people at the meeting they don't know if they will have a contract come April!

There will be a test event for the Olympics on the 30<sup>th</sup> & 31<sup>st</sup> July 2011.

Tickets for Olympics will be on sale as from March, 240,000 people have applied for stewarding positions.

Because of the Olympics Southend Carnival will be held on the 23<sup>rd</sup> June 2012.

Security will be very tight in and around Southend I was informed. Unofficially I was told think 'Munich'.

Caroline Parker.

19-01-2011

**London 2012 Olympic Games  
Hadleigh Farm Local Liaison Group  
Notes of meeting held 27<sup>th</sup> January 2011**

Present:

Councillor Mrs Pamela Challis OBE (PC)	Castle Point Borough Council
Devinia Board (DB)	Castle Point Borough Council
Councillor Godfrey Isaacs (GI)	Castle Point Borough Council
Councillor Stephen Castle (SC)	Essex County Council
Councillor Jillian Reeves (JR)	Essex County Council
Barbara Mills (BM)	Essex County Council
Anita Thornberry (AT)	Southend-on-Sea Borough Council
Councillor Caroline Parker (CP)	Leigh Town Council
Graham Pearl (GP)	Sustrans Bike It Officer
Major Stuart Dicker (SD)	Salvation Army
Linda Salmon (LS)	Note taker - Castle Point Borough Council

Apologies:

David Garston (DG)	Chairman
David Marchant (DM)	Castle Point Borough Council
Bryan Raine (BR)	Essex County Council
Jason Fergus (JF)	Essex County Council
Councillor John Lamb (JL)	Southend-on-Sea Borough Council
Daniel Jarvis (DJ)	Sports Sector
Sarah Wright (SW)	SEEVIC
Jan Atkinson (JA)	The Deanes School
Major Carol Bailey (CB)	Salvation Army

1. **Welcome and apologies for absence**

Cllr Challis welcomed everyone to the meeting. Agreement was given from the group for Cllr Challis to Chair the meeting in David Garston's absence.

2. **Minutes of the previous meeting**

22.11.10 – Agreed.

3. **Matters arising**

None

4. **Project update**

Barbara gave an update on the project.

Progress of the course is good. It is hoped that it will be completed by 01.03.11. A series of inspections by LOCOG and the International Cycling Federation have resulted in positive feedback and comments that the technical standard of the course is good.

The footpath will be reinstated during March giving visitors to the site an opportunity to have good views of the venue. The start/finish area will be the last to be completed. Work to Chapel Lane is nearing completion. Comments have been received from residents that the works have been minimal and the impact of these works much less than anticipated. The roads will be structurally complete in March with the plans for the final surfaces to Chapel Lane, Castle Lane and Park Chase to be installed in April when weather conditions are more favourable.

[Plans](#) are in place for a newsletter to be sent in March providing information on the progress made to the venue explaining the remaining elements of the work needed and inviting guided tours around the venue.

There is a strategic approach to the fencing of the site, ensuring access to grazing land and meeting Health and Safety requirements. This will be achieved by securing and protecting the challenging points and key features of the course with fencing and clear signage.

LOCOG are moving into the set up phase of the test event, reporting to the Games Times Operations Group on how the event will operate. The first intensive phase happened earlier this week with a report back to the Games Times Operations Group and the Safety Advisory Group in February. A venue planning officer has been appointed who has local knowledge of the area with assistance also from Southend-on-Sea Borough Council.

Outline proposals for the test event include transport from Leigh Station and the Park & Ride facility at Waterside Farm. LOCOG are keen to familiarise Games Times Makers in the volunteering role at the event and would like to use local Games Maker volunteers where possible.

The 15th March 2011 marks the '500<sup>th</sup> day to go' before the start of the live games. This day will be marked with activities in the community, at the Country Park and Hadleigh Fire Station. Details of the activities at the Fire Station should be available mid February.

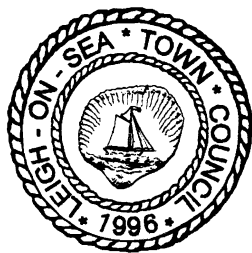
ECC and the Salvation Army are looking at the existing use of the Salvation Army land and their farming operations to explore legacy opportunities post games.

5. **Any other business**

None

6. **The next and future meetings**

Future meeting to be arranged for February 2011. LS to co-ordinate.



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Report 1850/EEWP

## Easter Event WP 16<sup>th</sup> February 2011

PRESENT: Cllrs: Caroline Parker, John Wren, Paul Lawrence, and Donald Fraser

IN ATTENDANCE: Paul Beckerson (Town Clerk), Andy Exley (Events and Planning Officer), David Elcock, Cllr Mike Dolby, Cllr Carole Mulroney, and Cllr Pat Holden

### *The meeting opened at 7.33pm*

1. a) Cllr Caroline Parker expressed her concern over the comments made during the Leisure, Foreshore, and Environment Meeting item 46 (e), held on 20<sup>th</sup> January 2011.
- b) Andy Exley gave a verbal report on the progress of the Easter Event. Seventeen stall holders/entertainers, all of which have received a generic email detailing Leigh Town Council's legal stipulations for inclusion in the event.

Fire, Police, and St John Ambulance notified of the event. The event application to use Leigh Library Gardens had been sent to Southend Borough Council, which included the application to collect charitable donations for the Thursday Club.

CKS Accountancy Limited have agreed to supply power for the event, Cooper Lingard have refused to supply power this year for the event.

### 2. EASTER EGG DONATIONS

Cllr Caroline Parker has been promised a donation of £100 in the form of Easter Eggs from Waitrose. However, Tesco and CO-OP have not responded to her requests for donations to the event.

David Elcock had requested Easter Egg donations from Ferrero, Mars, Nesla, and Cadburys, but had no response. However, he will re-enquire as regards the donations.

### 3. BANNERS

Cllr Paul Lawrence had taken the banner to The Sign Factory, and the banner will be completed week commencing 21<sup>st</sup> February 2011.

### 4. REVIEW OF SCHOOLS TO BE CONTACTED

The working party agreed that all of the schools in the Leigh Town Council area should be contacted as regards the design of a poster for the event.

### 5. PUBLICITY

Leigh Times, and Southend Echo should advertise the event including the phrase "Free Easter Egg Hunt", agreed by the working party.

Posters advertising the event should be placed in Leigh Library, The Heritage Centre, The Community Centre, schools, local shop windows, and Leigh Town Council notice boards.

6. FLOWER STALL

It was concluded that a flower stall should be included at the event. Cllr Dolby suggested to avoid discrimination between the shops, all three flower shops be approached in Leigh to establish which one could be used, and to keep local business involved.

7. SECOND TOY STALL

Following the inclusion of two “toy/game stalls” at the Easter Event 2010, the working party opposed the inclusion of Karen Twin’s toy stall.

8. BOUNCY CASTLES

A maximum of two bouncy castles are to be allowed at the event.

9. TIMETABLE FOR 23rd April 2011

To be discussed and agreed at the next meeting.

10. Cllr John Wren requested that the Leisure, Foreshore, and Environment Meeting item 46 (e), held on 20<sup>th</sup> January 2011 to be circulated to all Councillors for comment.

11. Next meeting to be held on 16<sup>th</sup> March 2011, at 7pm.

***The meeting closed at 8.16pm***



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**Q**  
QUALITY  
TOWN  
COUNCIL

Report 1838/OTCG

## Old Town Community Group meeting – 18<sup>th</sup> January 2011

Present: Councillors Carole Mulroney (Chairman), Donald Fraser, Peter Dolby and Hilary Davison. PC Chris Abbott (Police), Paul Gilson (Fisherman), Julia McCartney (Resident), Nick James and Michelle Ashley-James (The Old Custom House), Ian Johnson (3rd Chalkwell Bay Sea Scouts), Lynne Jones (SBC Pier and Foreshore Office), Kevin Roberts (The Crooked Billet) and Colin Sedgwick (Mike's Boatyard Ltd)

Also Present: Paul Beckerson (Town Clerk), Steve Plumb (Green Grid Partnership for item 3)

APOLOGIES FOR ABSENCE: Margaret Buckey (Leigh Heritage Centre)

### *The meeting opened at 7.32pm*

1. The Chairman welcomed all present to the meeting.
2. The Minutes of the last meeting held on 21<sup>st</sup> September 2010 were agreed and signed by the Chairman.
3. Presentation by Steve Plumb of the Greengrid Partnership Officer on the lottery funding they are applying for on behalf of the South Essex Marshes Landscape Partnership.

This is a partnership of organisations, including local authorities, statutory agencies, voluntary organisations and community groups are coming together to apply for a Heritage Lottery Fund grant to help protect the heritage value of the South Essex Marshes and surrounding area and to improve access to the area. The Landscape Partnership grant is designed not only to support the conservation and enhancement of heritage assets be they old buildings and structures, archaeological remains or wildlife sites, but also supports communities wishing to be involved. They are contacting a wide range of community groups to see whether they support the project and seek relevant projects to form part of the application.

Steve explained the type of projects they were looking to include.

The HLF have four main outcomes that projects and programmes need to address:

- A) Conserving or restoring the built and natural features that create the historic landscape character
- B) Increasing community participation in local heritage
- C) Increasing access to and learning about the landscape
- D) Increasing training opportunities in local heritage skills

Between £250,000 and £2million can be applied for and the application is a two stage process. The first round application has to be submitted by the end of February 2011. If successful there is a development stage and a second round application. At this stage therefore projects do not need to be fully worked up; this can form part of the development stage.

The Group **AGREED: to consider possible projects that met the parameters (Steve Plumb to advise) of the funding and submit them to the Chairman by the 31<sup>st</sup> January for discussion at a meeting on the 2<sup>nd</sup> February in order to make recommendations to Council on the 9<sup>th</sup> February for approval of submissions to the Partnership for consideration.**



3. The group reviewed the following matters:

**a) Crime and Disorder**

PC Christopher Abbott gave the Group an update on activity. There had been 27 incidents logged, with 2 burglaries and 2 incidents of vagrants on Belton Hills.

In line with decision at the September meeting the police would be reminding school leavers of how they behave when celebrating year end.

**b) Litter Bins/ Rubbish**

Leigh Town Council had agreed to fund the cost of a litter bin to be sited at the steps adjacent to Sarah's Tea Garden, SBC has said the request had been processed, but due to a temporary freeze on all purchasing at the Council, this process had been delayed. They will, however, be in a position to place orders again imminently and would be able to invoice LTC by the end of this financial year.

The precise cost of the bin will depend on whether other stock is ordered at the same time as this will impact on the delivery charges. The maximum a bin is likely to cost is approximately £450.00.

They normally allow up to 6 weeks for delivery- so installation would take place any time after this.

Julia McCartney reported that a bin had been placed near the Billet for a period of 2 to 3 weeks, but this has now been removed.

The area of land behind the Heritage Centre on Strand Wharf in front of Plumbs Cottage has been cleared. The two old wire fences have been disposed of.

**c) Parking and Access**

Councillor Mark Flewitt had been unable to attend a meeting at the latter part of last year. A new date was now being finalised in March.

**d) Planning**

Colin Sedgewick complained about the lack of consultation as regards the proposals for Bell Wharf slipway which had been submitted last year. The Chairman **AGREED** to check SBC's consultation list but advised Colin that was a matter to take up with the Council as it was their application.

**e) Good for Leigh – Spring Clean Week**

Cllr Hilary Davison outlined the proposals for a general round of activity in April. Nick James proposed to organise a beach clean.

**AGREED**

**That the Marine Conservation Society be approached for assistance on the beach clean and an event application be made. Cllr Davison would progress this.**

**f) Old Town Charrette (South Essex Chapter of the R.I.B.A)**

Members debated the intentions of the proposals and noted that there were no residents on the list of invitees. The Chairman thought it might fit in well with the proposals in the Localism Bill for Neighbourhood Planning.

**RECOMMENDED**

**To Leisure, Foreshore and Environment Committee that the proposed Charrette form the basis for initial discussion and that a request be made to include residents in the invitees.**

**g) Membership of Group**

It was **AGREED** that the group be expanded to include some additional interested residents and commercial cockle fishermen.

**h) Next Meeting**

The next meeting would be held on Wednesday 2<sup>nd</sup> February 2011 at 7.30pm at the Town Council Offices.

***The meeting closed at 9.05pm***



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Town Clerk: Paul Beckerson



Report 1846/OTCG

## Old Town Community Group meeting – 2<sup>nd</sup> February 2011

Present: Councillors Carole Mulrone, Donald Fraser and Hilary Davison. Margaret Buckey (Leigh Society), Julia McCartney (Resident), Nick James (The Customs House), PCSO Linda Werrett and PCSO Angela Westall.

Also Present: Paul Beckerson (Town Clerk)

APOLOGIES FOR ABSENCE: Cllr Peter Dolby and Lynne Jones (SBC Pier and Foreshore Office)

### *The meeting opened at 7.30pm*

1. The Chairman welcomed all present to the meeting.
2. Heritage Lottery Fund's Landscape Partnership Programme – see Appendix 1.

At the last meeting it was agreed to bring ideas to this meeting for approval by the Council and onward transmission to Steve Plumb, of Thames Gateway Essex, who was collating the bid proposals on behalf of the South Essex Marshes Landscape Partnership.

There are four main outcomes that projects need to address:

- A) Conserving or restoring the built and natural features that create the historic landscape character
- B) Increasing community participation in local heritage
- C) Increasing access to and learning about the landscape
- D) Increasing training opportunities in local heritage skills

The bid can be for between £250,000 and £2million. The application is a two stage process, the first round of which (the initial submissions) closes at the end of February. If successful there is then a development stage and a second round application. At this stage therefore projects do not need to be fully worked up; this can form part of the development stage.

The Group considered several excellent ideas submitted by Cllr Peter Dolby which fell broadly into two areas:

Around the Old Town through to the Railway Station and Belton Hills

The Group were supportive of a maritime museum concept as suggested by Councillor Dolby.

The overwhelming view of the Group, however, was that the bid should be centred on the refurbishment of Strand Wharf which could incorporate the museum suggestion.

### a) Stand Wharf

For many years it has been an aspiration of the Town Council, the Leigh Society and many other groups and individuals connected with the Old Town that Strand Wharf should be

refurbished for use as a public wharf featuring historic information and the ability to display artefacts and items of interest connected with the fishing industry and Leigh's maritime heritage, which is vast.

To this end the Town Council has been reserving money for this purpose for many years. We have around £74,000 set aside for the project and the Borough Council who own the wharf are ready to grant us a lease subject to the resolution of some legal issues.

With the Heritage Centre and the Customs House the refurbishment of the wharf will make a focal point in the Old Town for the public and the information to be provided will form a strong educational theme to compliment the museum and heritage centre and the educational programme it provides. The wharf could also form the starting point for a heritage trail.

The Leigh Society has already restored one of the old fisherman's cottages on the wharf which is now part of the museum. There is a second cottage which is currently let.

Councillor Dolby's aspiration for a maritime museum to be housed in the Old Town fits completely with this proposal.

It was felt that the refurbishment of Strand Wharf would meet all of criteria a)-d) above and, indeed, had the advantage of being able to provide match funding from the allocated reserves, whereas other suggestions would have to start from scratch with prior fund raising to meet that criteria.

#### b) Lighting on Church Hill

The Hill is the main tourist and local link between the Old Town and the town centre. It is an historic steep, cobbled hill and is very heavily used especially in the summer.

The Borough Council is responsible for it as a public highway but there is a problem with street lighting which is very important given the nature of the Hill. The lights which are currently there are old and dilapidated and we have asked for replacements, however any replacement needs to be in keeping with the historic character of the Hill and the Conservation Area in which it lies. The Borough Council have indicated that it can only provide the normal street lighting or a patch up of the current lighting, both of which are inappropriate. The Borough Council has carried out some remedial works to the lights but funds for specialist heritage lighting are not available and the columns also need replacing in an appropriate style.

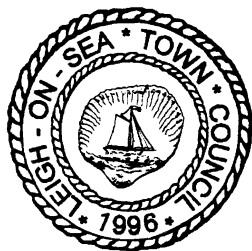
As a highway the Council will of course always have the responsibility for the lighting but the Group felt that the provision of more appropriate historic lamp columns and lights should be submitted as an additional bid for Lottery funding.

The Group, therefore, agreed to **recommend** to Council (the sequence of Committee and Council meetings not being available before the deadline) the submission of these proposals to the South Essex Marshes Landscape Partnership

### 3. Strand Wharf flag mast

The Town Clerk would investigate the 'hand-over' of the mast from the Sea Scouts to ensure all the appropriate documentation as to ownership was in place.

***The meeting closed at 8.25pm***



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Report 1839/GFLWP

## Good for Leigh Working Party Minutes

Thursday 20<sup>th</sup> January 2011

**Present:** Cllrs: Hilary Davison, Carole Mulroney, Donald Fraser, and Patsy Ryan

**In attendance:** Julia Tetley (The Leigh Horticultural Society) and Andy Exley (Events and Planning Officer)

**Apologies:** There were no apologies

***The meeting commenced at 7.00pm***

### Good for Leigh

There were seven possible Good for Leigh Awards. Four were confirmed and further details were required to be considered for the final three candidates.

The Good for Leigh Spring Clean Week (11<sup>th</sup> to 18<sup>th</sup> April 2011) should be well publicised.. A press release would be put in the Leigh times, Leigh Matters, Outlook, SBC Magazine, The Oracle, SBC website, in the tourist office, on the pier, and an email sent to all previous Good for Leigh contacts, as well as posters on Leigh Town Council notice boards and at various other places around the town. All publicity should be distributed by 1<sup>st</sup> March 2011.

Councillors will be asked to participate, where possible, in the spring clean of a public area in Leigh and the Marine Conservation Society have shown an interest in linking up with us during that week by organising a beach clean from Bell Wharf to the Cockle sheds.

Banners are to be used to further publicise the event, research is to be completed as regards the sourcing/printing of such banners.

### Leigh in Front

The campaign, Leigh In Front would involve Leigh residents nominating themselves, a friend, or a neighbour for having the best front garden in Leigh (including the general frontage of the property, and not excluding concrete patios or potted plants).

The wording for the Nomination cards was discussed. Circus design had produced several logos for Leigh in Front, which were refined and returned to Circus for final modifications.

From 1<sup>st</sup> March nomination forms will be distributed across the town; to garden centres, florists and other GFL businesses; the library, council office and at the Farmers Market. They will be included in Leigh Matters and be downloadable from the Leigh Town Council website.

Anyone nominated by a friend or neighbour would be contacted by Leigh Town Council to inform them that they had been nominated and asking if they would like to be considered for the competition.

Entries would need to be received by Leigh Town Council by 1<sup>st</sup> May 2011, the horticultural society will make regular visits to entries during the months June to September to judge the nominated entries. 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> prizes would be given and a returnable trophy (donated) will go to the 1<sup>st</sup> Prize winner to be awarded in subsequent years.

It was discussed that garden centres had been contacted asking them if they would like to sponsor the campaign in anyway. There had been no response to these applications so far.

Cash had been incorrectly taken from the Good for Leigh budget for the materials needed for the shelter, therefore a virement needs to be made from another area of LFE to enable us to finance the banners.

***The meeting closed at 7.58pm***

**LFE Budget 2010/11**

Heading	B/F 2009/10	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		6124	4,177.00	10624	9726.85	5017.35	-517.35	111.50
Flower baskets		0		5000	5,000.00	5000.00	0	100.00
First Aid Provision		0		1200	1,208.87	1208.87	-8.87	100.74
Farmers Market*		1800	1,658.00	1840	1685.55	27.55	12.45	91.61
Strand Wharf	74,408	0		0	0.00	0.00	0	0.00
Leigh Lights*	1,300	4300	4,010.77	26420	23,875	19864.69	2255.31	95.05
Paddling Pool	1,798	0		0	0.00	0.00	0	0.00
Grants to outside organisations		0		1750	1,779.00	1779.00	-29	101.66
Fishing Festival		800	183.11	2800	2,092.18	1909.07	90.93	74.72
May Day		0		500	362.02	362.02	137.98	72.40
Carols on Strand Wharf		0	10.00	500	289.30	279.30	220.7	57.86
Easter Event		0	304.71	800	730.00	425.29	374.71	91.25
Good for Leigh			50.00	500	336.10**	286.10	213.9	67.22
Community initiatives and recreational facilities				0		0.00	0	
Staff costs				6509	4,663.01	4663.01	1845.99	71.64
<b>Totals</b>		<b>13024</b>	<b>10393.59</b>	<b>58443</b>	<b>51748.34</b>	<b>41354.75</b>	<b>4064.25</b>	<b>88.54</b>
Nett cost				45419				

\* see separate budgets below

Various

**9703.79**

\*\* Decrease in expenditure due to error correction

**LFE Community Transport Budget  
2010/11**

<b>Community Transport</b>	<b>B/F 2009/10</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Staff costs				3675	3,190.55		484.45	86.82
Ticket sales		6124	4,709.50		0.00		1,414.50	76.90
Trip costs				4752	4,378.11		373.89	92.13
Minibus hire				1265	1,257.08		7.92	99.37
CRB checks				70	15.83		54.17	22.61
Petrol				144	21.28		122.72	14.78
Refreshments				422	539.00		-117.00	127.73
CTA membership				150	195.00		-45.00	130.00
Midas Training				146	130.00		16.00	89.04
Totals		6124	<b>4709.5</b>	10624	<b>9726.85</b>		897.15	
Nett cost				4500	Actual	<b>5017.35</b>		111.50

**LFE Farmers Market Budget 2010/11**

<b>Farmers Market</b>	<b>B/F 2009/10</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Stall hire		1800	1,658.00		0.00		142.00	92.11
Hall Hire				1090	1,111.50		200.80	101.97
Leaflet				550	358.81		191.19	65.24
Farmers Market Pay				0	140.24		0.00	
Miscellaneous				0	0.00		0.00	
Banners				200	75.00		125.00	37.50
Totals		1800	<b>1658</b>	1840	<b>1685.55</b>	<b>27.55</b>		
Nett cost				40				



**LFE Leigh Lights Budget 2010/11**

<b>Leigh Lights</b>	<b>B/F 2009/10</b>	<b>Income</b>	<b>Inc. To Date</b>	<b>Expenditure</b>	<b>Spend to Date</b>	<b>Nett to Date</b>	<b>Balance</b>	<b>% Used</b>
Column testing			0.00	785	750.00		35	95.54
Storage			0.00		1,690.00		-1,690	
Installation and removal			0.00	4838	4,908.00		-70	101.45
Replacement bulbs			0.00	1015	220.80		794	21.75
Traders contributions		3500	3,101.00		0.00		399	88.60
Switch-on security			0.00	2500	2,774.00		-274	110.96
Entertainers			0.00	2600	1,063.00		1,537	40.88
Road closures, licences etc.			0.00	1400	275.10		1,125	19.65
Donations			0.00	500	200.00		300	40.00
Charges to stalls, fairs, collections		800	909.77		0.00		-110	113.72
New lights 3 crossovers			0.00	4525	3,316.50		1,209	73.29
Installation of new lights			0.00	724	1,521.94		-798	210.21
New lights - 1 in Leigh Road			0.00	600	552.75		47	92.13
Installation of new lights			0.00	248	198.37		50	79.99
Support columns - purchase			0.00	5505	5,505.00		0	100.00
Support columns - erect and remove			0.00	530	250.00		280	47.17
Support columns - storage			0.00	650	650.00		0	
<b>Totals</b>	<b>1300</b>	<b>4300</b>	<b>4010.77</b>	<b>26420</b>	<b>23,875</b>	<b>19,865</b>		90.37
Nett cost				22120				