



Leigh-on-Sea Town Council

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Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Syrie Cox
Town Clerk: Paul Beckerson



MINUTES OF AN EXTRAORDINARY MEETING OF THE FINANCE & GENERAL PURPOSES COMMITTEE HELD ON TUESDAY 28th JANUARY 2015 AT THE LEIGH COMMUNITY CENTRE, 71-73 ELM ROAD, LEIGH-ON-SEA

Present Cllrs: Patsy Ryan (Chairman), Syrie Cox, Richard Herbert, Pat Holden, Paul Lawrence, Carole Mulroney, David Stanley and Jane Ward

In Attendance: Cllrs Jerry Holden and Valerie Morgan, Paul Beckerson (Town Clerk), Paul Nizinskyj (Echo Reporter)

The meeting opened at 7.35pm

141. CHAIRMAN'S OPENING REMARKS

The Chairman welcomed members to the meeting.

142. APOLOGIES FOR ABSENCE

Cllrs Donald Fraser and Caroline Parker

143. DECLARATION OF MEMBERS' INTERESTS

There were none.

144. APPROVAL OF THE MINUTES OF THE MEETING OF 6th JANUARY 2015

The minutes of the meeting of 6th January 2015 were agreed and signed by the Chairman.

145. DRAFT BUDGET FOR 2015/16 (Appendix 1 to the agenda)

A revision paper had been submitted by Cllr Richard Herbert and circulated to members prior to the meeting; it is attached as Appendix 1.

Cllr Valerie Morgan joined the meeting

The amendments in the proposal taken at the meeting were as follows:

ADD: LF&EC

Community Facilities £1,000

DEDUCT: T&HC

Highway Infrastructure £4,000

LF&EC

Leigh Lights Traders Income £1,000

LCCC

Hiring Income £4,000

Total Effect = -£8,000

Proposed Cllr Richard Herbert; seconded Cllr Carole Mulroney

Cllr Carole Mulroney declared a non-pecuniary interest in Strand Wharf.

The Committee **RECOMMENDED** to Council that the budget for 2015/16 should be **£361,876**, which would result in a Band D Council Tax of **£42.86** a rise of £6.52 (17.94%)

The meeting closed at 8.45pm

BUDGET PROPOSALS FROM Cllr Richard Herbert**For Extraordinary Meeting of F&GPC 28th January 2015****26th January 2015**

ADD		DEDUCT	
		T&HC	
		Highway Infrastructure	£4,000
L,F&EC		L,F&EC	
		May Day	£600
Community Facilities	£1,000		
		Leigh Lights Traders Income - Plus	£1,000
GENERAL PURPOSES			
Community Engagement	£5,000		
		S&TPSC	£3,000
		LCCC	
		Hiring Income - Plus	£4,000
		Advertising	£1,500
Total	£6,000	Total	£14,100
Net Effect on Budget & Precept = - £8,100			